



OKK

Organization: OKK Coking plant

Location: Czech Republic

Website: koksovny.cz/en

Industry: Coke production

- OKK is the leading European producer of coke and the largest producer of foundry coke in Europe.
- More than 65% of its production is designated for export. Company produces a wide range of coke types used in the foundry industry, special and other metallurgy, chemical industry and heating sector.
- In 2012, the company's average headcount was 732 employees.
- Company achieved revenue of \$200 million in 2012.

Notable data sources:



BellaDati



BellaDati deployment:
OnPremise

Business Situation

OKK currently operates coking plant with approximate production of 800,000 tonnes of wet-quenched coke per year, disposing with workforce of 732 employees. Besides producing various types of coke for both domestic and foreign markets, the coking plants produce considerable quantities of coal gas, sulphate and elementary sulphur. It supplies local blue chip customers, including Georg Fischer Automotive AG, Fritz Winter Eisengießerei GmbH & Co. KG, Eisenwerk Brühl GmbH, Knauf Insulation or Rockwool. To effectively manage and synchronize the production, supply chain and workforce, OKK was looking for a powerful, but flexible BI extension to its massive IT infrastructure.

Challenges

- Lack of reporting capabilities with existing SAP HR and PP/PS software to support employees' administration.
- Great importance on strict data security policy within the company.
- Advanced access control and management for analyzing and working with collected data.

Solution

- Single BI platform on top of the existing SAP installations to manage the HR agenda.
- Hundreds of reports included employees' segmentation, salaries, bonuses, attendance, absences or injuries analysis.
- Agile reporting for operational purposes, analyzing coke production and financial results.
- Precise security and access management rights to protect sensitive employees' information.