



BellaDati

Sales and consultants training BellaDati Agile BI





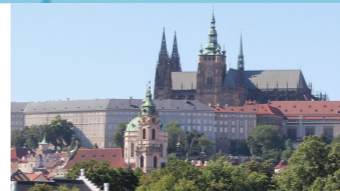
**“What everyone has to know!
Essential Sales Pitch”**

We do global business locally. (HQ in ASIA, EU, USA)



Chicago
USA HQ

Prague
Europe HQ



Singapore
Asia HQ

1. Click to connect +100 data sources

2. Analyse your data



Real-time data insights analytics for business user. Create any report. Faster.

For business user

For data analyst

For developer

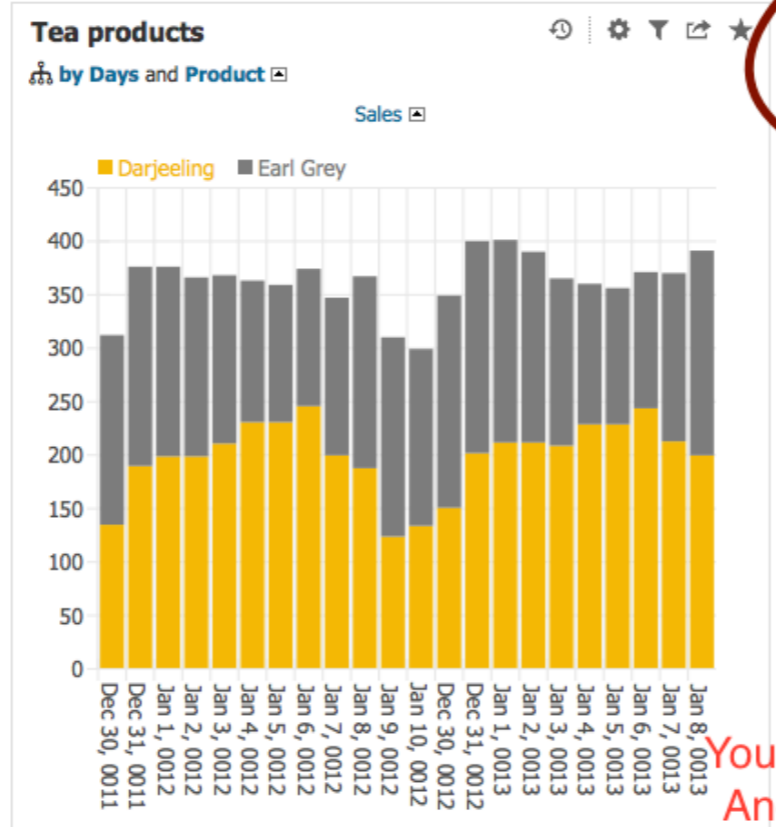
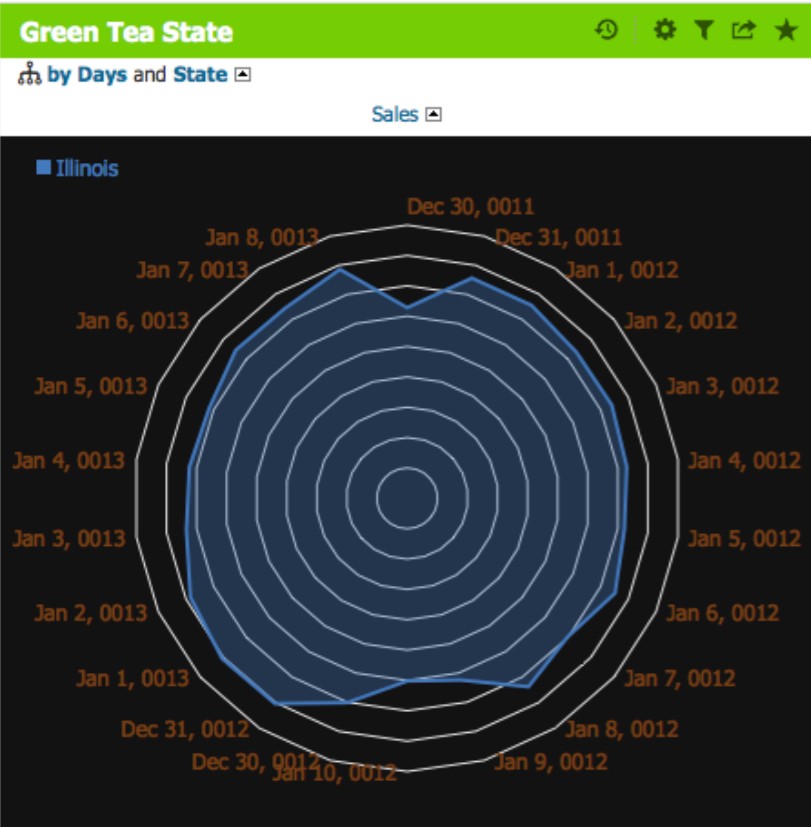
Embedded in 3rd party apps

Agile analytics. Fast POC. Fast deployment. Results for business user in week.

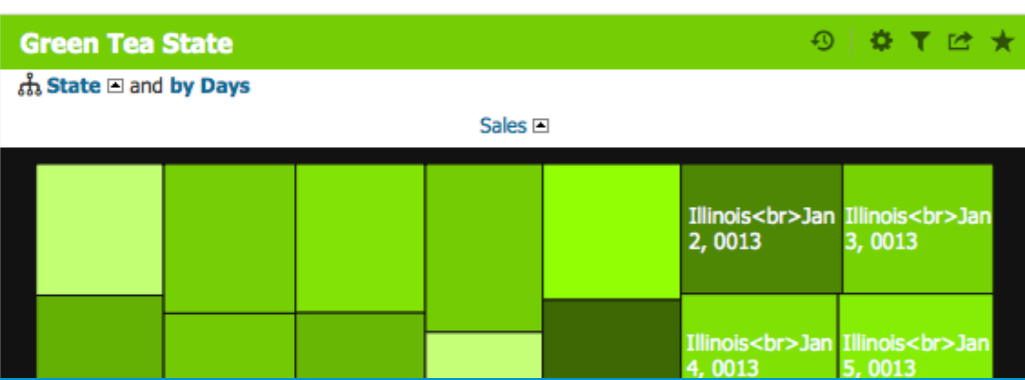
Bella Coffee Report

More...

Edit Share Export Variables and filters Comments and attachments History



You can insert components here. And users can filter, drill through these components as well. No coding



Variables and filters

Time contains

12/28/0011 [Calendar icon]

1/8/0013 [Calendar icon]

Product Type contains

- Coffee
- Espresso
- Herbal Tea
- Tea

State contains

- California
- Colorado
- Connecticut
- Florida
- Illinois
- Iowa
- Louisiana

Market contains

- Central
- East
- South
- West

Line of product contains

Save Reset Edit

BellaDati is purely web based agile data analytics platform. Key differentiation factors are



1

Agile BI. Pure web-tech.
Complete BI.



5

Unstructured and structured data analysis



2

Cloud & On-premise
version



6

Industry Analytic **Apps**
& 100+ data **connectors**



3

Social network
for business data discovery



7

Native **Mobile BI app**
for iOS & Android



4

Reports are **created**
realtime not developed



8

Data analytics
platform SDK & APIs

Complete Agile BI solution. Single Application to deploy



BellaDati deliver across industries

Our innovative customers are in USA, Europe, Asia



Consumer Packaged Goods



Banking



Retail & E-Commerce



Automotive



Heavy Industry



Production & Services



Telecommunication



Retail & Services



Hospitality



Service Desk



Fire-Rescue



Car Rental
E-Commerce



HR



Consumer Packaged Goods



Insurance



Education

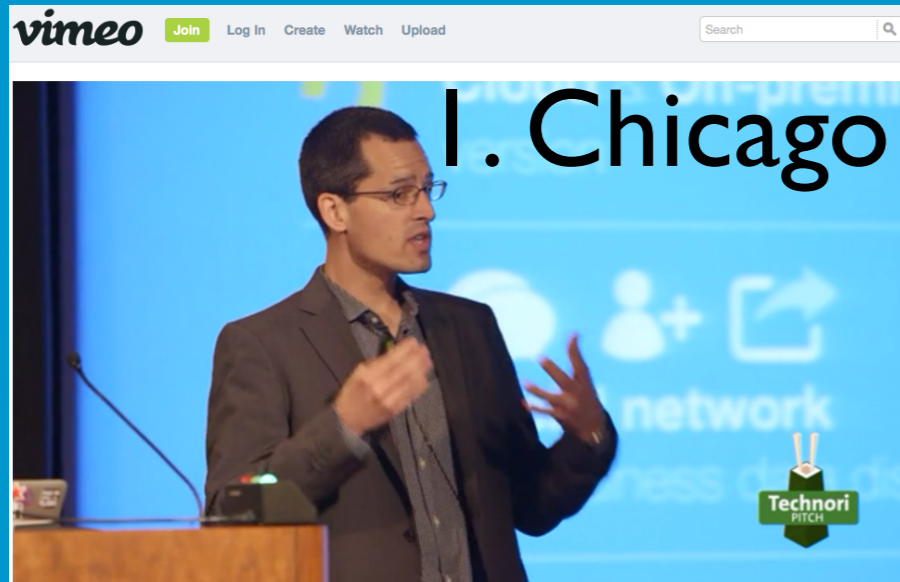


Heavy Industry



Energy Market

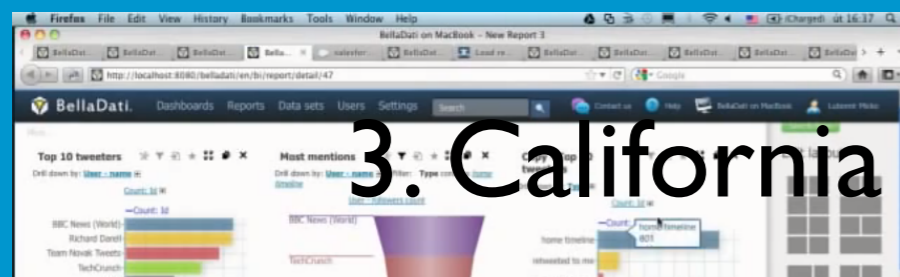
Practise your BellaDati Sales pitch (Using videos)



1. Chicago 2014 <https://vimeo.com/97284439>



2. Singapore 2012 http://youtu.be/Kwm0SP_hJQQ



3. California 2012 <https://youtu.be/f0sszu0geFk>



**“8 key product features in detail!
The Thinker creates unique market position”**

BellaDati Market Positioning

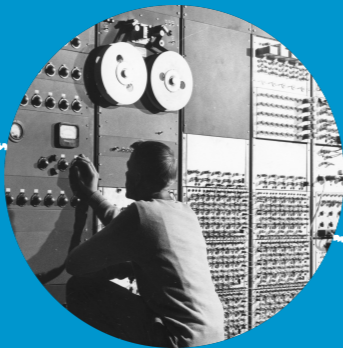
(BI evolution chart)

1855



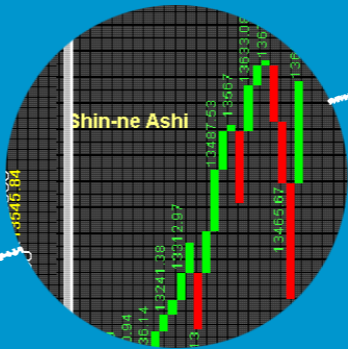
Florence Nightingale

1960



Decision support system

1988



Multiway Data Analysis

BI

Cognos, SAP BO, Microstrategy, Oracle BI

1997

COMPLEX

QlikView, Spotfire, Tableau

Business Analytics

2015

Business users want it as simple as in 1885 with power of 2008 and fast enterprise wide deployment

BellaDati. Web based. Agile BI for enterprise



2008

High-level comparison chart



1 **Agile BI. Pure** web-tech.
Complete BI.



5 **Unstructured and structured data** analysis



2 **Cloud & On-premise**
version



6 Industry Analytic **Apps**
& 100+ data **connectors**



3 **Social network**
for business data discovery



7 Native **Mobile BI app**
for iOS & Android



4 Reports are **created**
realtime not developed



8 **Data analytics**
platform SDK & APIs

- Advantage over Classic BI Cognos.OBI. SAP BO
- Unique advantage over Agile BIs Tableau.OlikView

Highlevel comparison chart services appendix

(Licensing and product roadmap flexibility)

9 🚦 Special features for customer 2-4 weeks delivery

initial sales boost

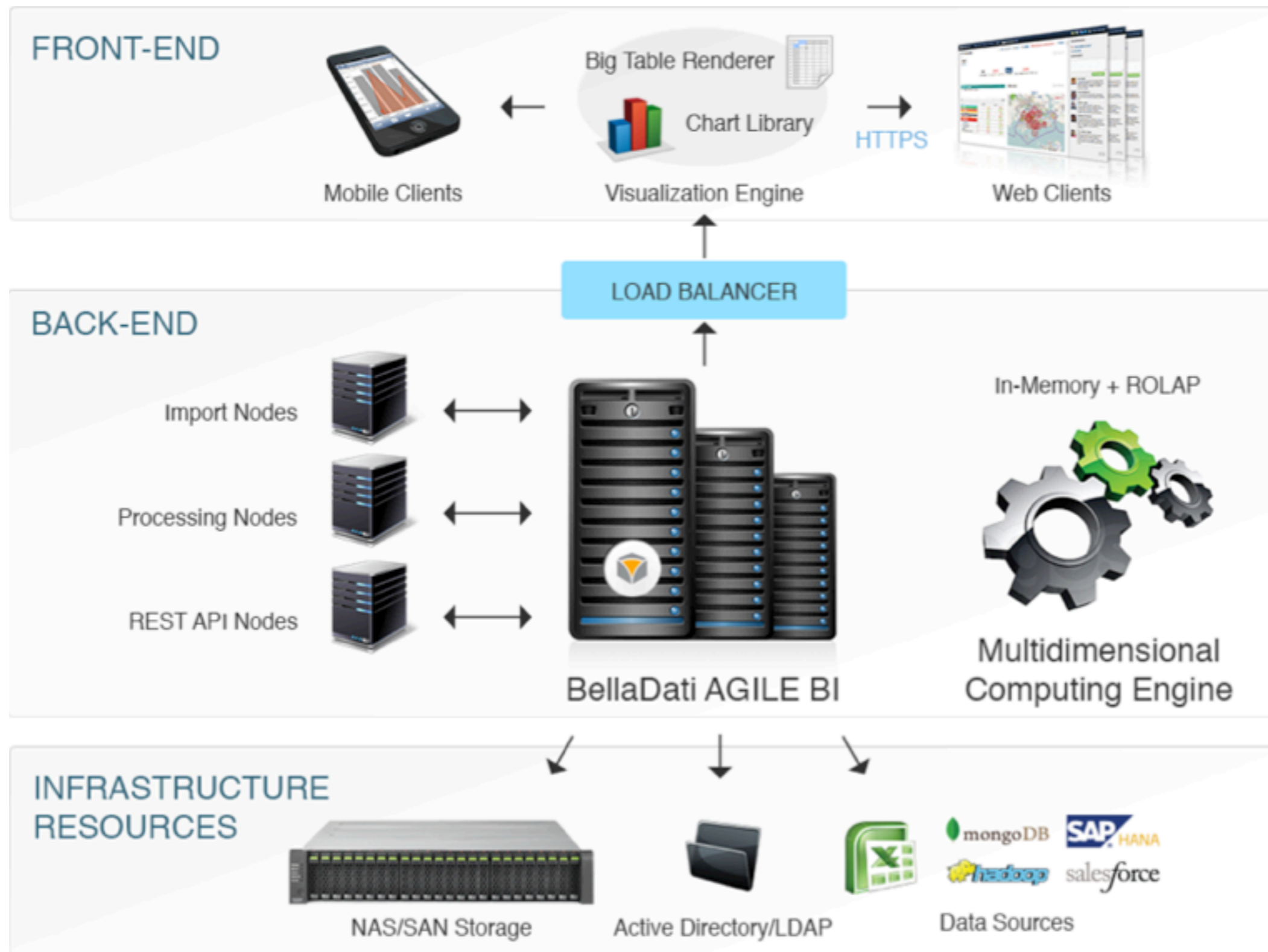
10 🚦 Flexible licensing. It is build within license key.

initial sales boost

controlled up-sell

Versus Tableau, QV. No flexible license key. No special features delivery. Regularly 10-12 month

1 AGILE BI purely web-based on J2EE technology. Scalable.



2. Cloud or On-premise installation

BellaDati cloud...



Installation on customer server

your local



server

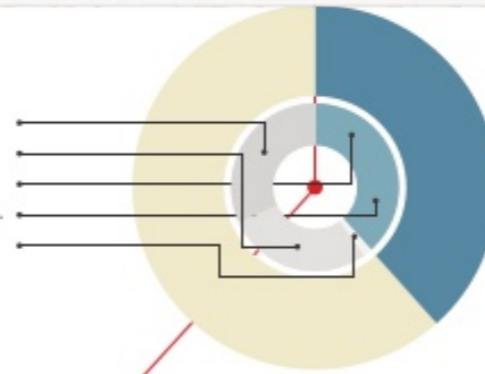


scale it

3 Social network for business data

(!Failure to communicate reports and data is acute!)

- 32% No, my company does not have a big data strategy.
- 27% Yes, my company has a big data strategy; it has been well communicated to me.
- 20% Yes, my company has a big data strategy but it has been poorly communicated to me.
- 18% Yes, I think my company has a big data strategy, but it has not been communicated to me.
- 3% I don't know whether or not my company has a big data strategy.



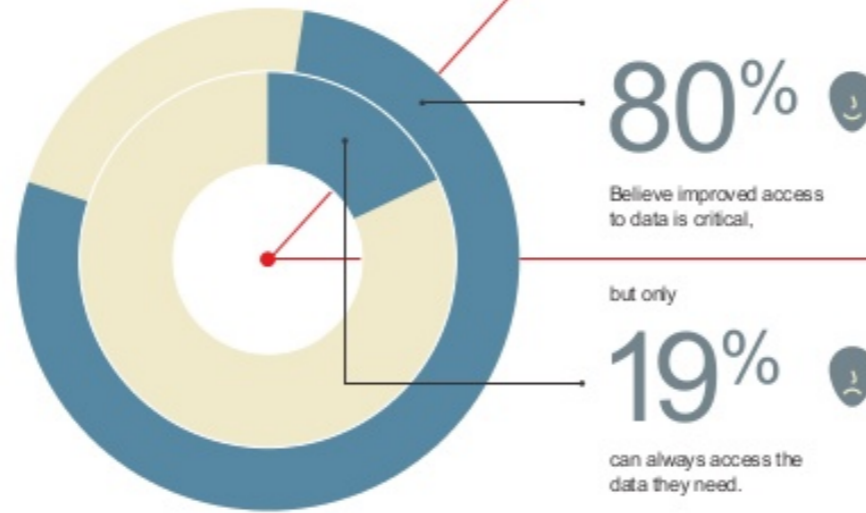
Over

40%

of respondents were either not sure whether their company had a big data strategy or it had been poorly communicated.

Front-line managers

Only 19% can always access the data they need.



Information silos are stopping many firms from innovating

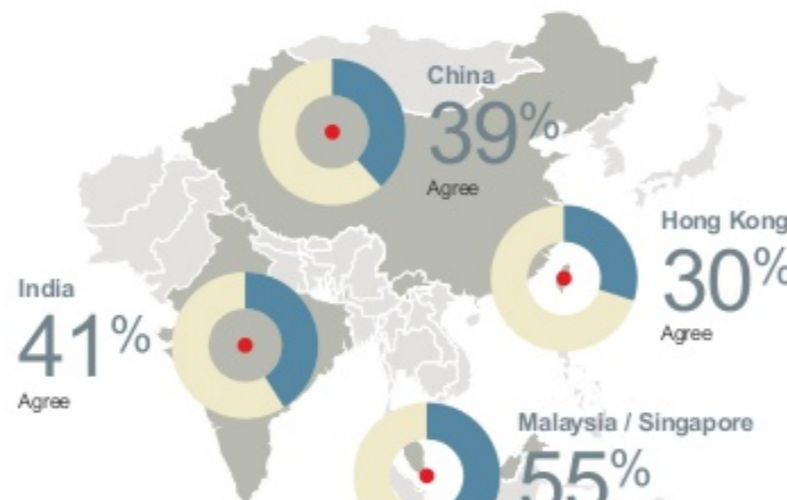


Collaboration is essential to innovation. Information silos are the biggest hindrance to innovation in the ideas economy.

59%

Agree

The silo problem is acute in Malaysia, Singapore and India



■ Social network for business data discovery explained - right side of your brain

Data analysis

Math formulas



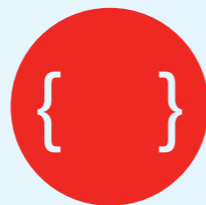
Data cleaning



Industry Apps



Transformation scripts

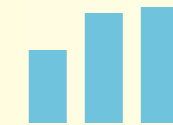


Data discovery

Reports



Comments



Combine KPIs



Search



Status updates



Share



■ Social network for business data discovery focused on true business user

search, share, copy, export,
comment, attach, create,
@notify

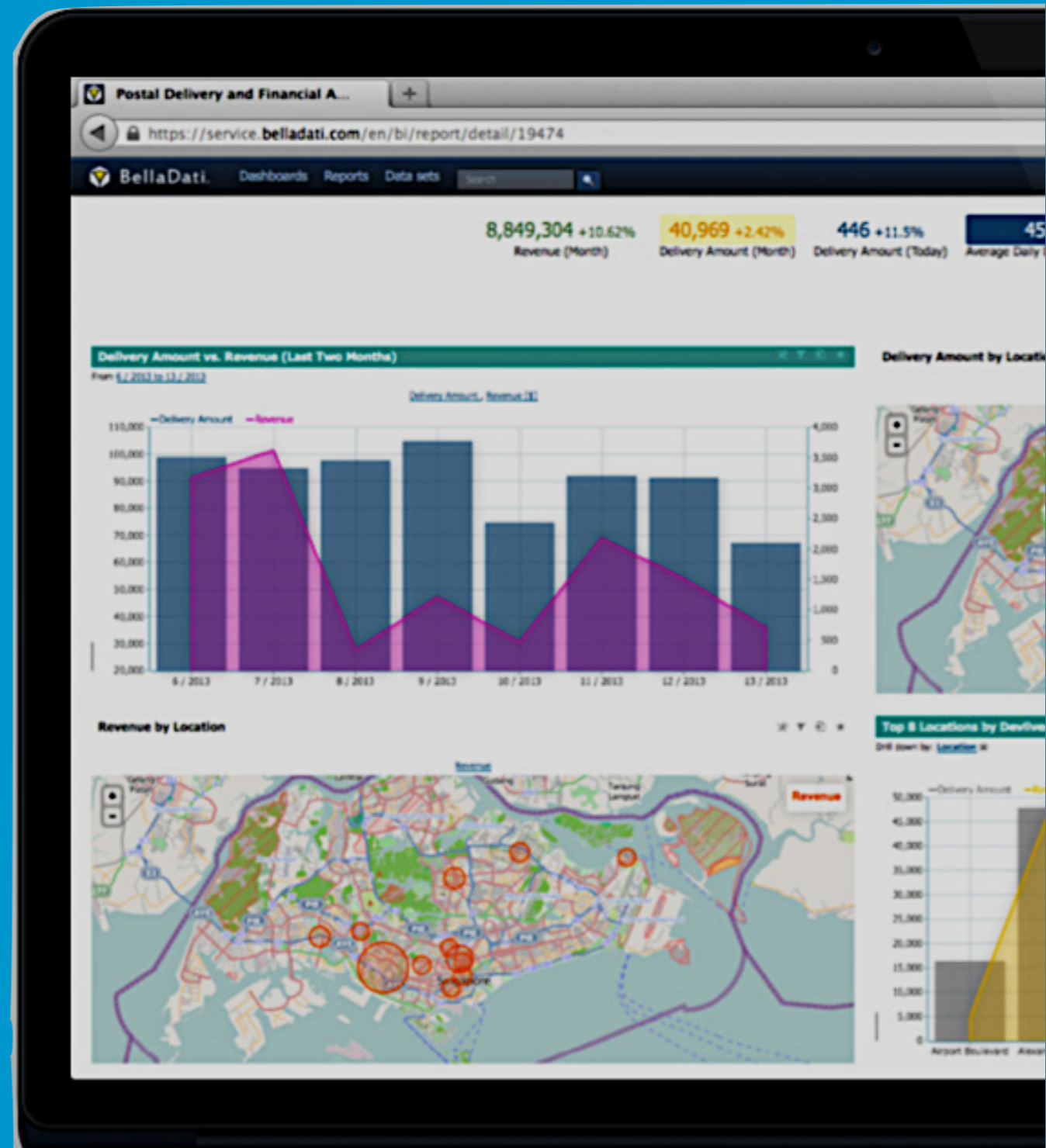


sales, marketing,
finance, hr....












4. Reports are created and changed in realtime. Not coded.


- ▶ Report Creation in real-time
- ▶ Combine KPIs without coding
- ▶ Build your own data drill-down
- ▶ Pivot, Forecast, math formulas
- ▶ Easy filters for business user
- ▶ Analyze un-structured data
- ▶ Predictive analytics features





















5. an 6. BIG DATA and over 100 data connectors

- Action**
-  Create data set
-  Upload data
-  Upload from data source
-  Map charts geodata
-  Data changes monitoring
-  Transformation scripts
-  Database connections library

- Backup**
-  Load XML backup
-  Save XML backup

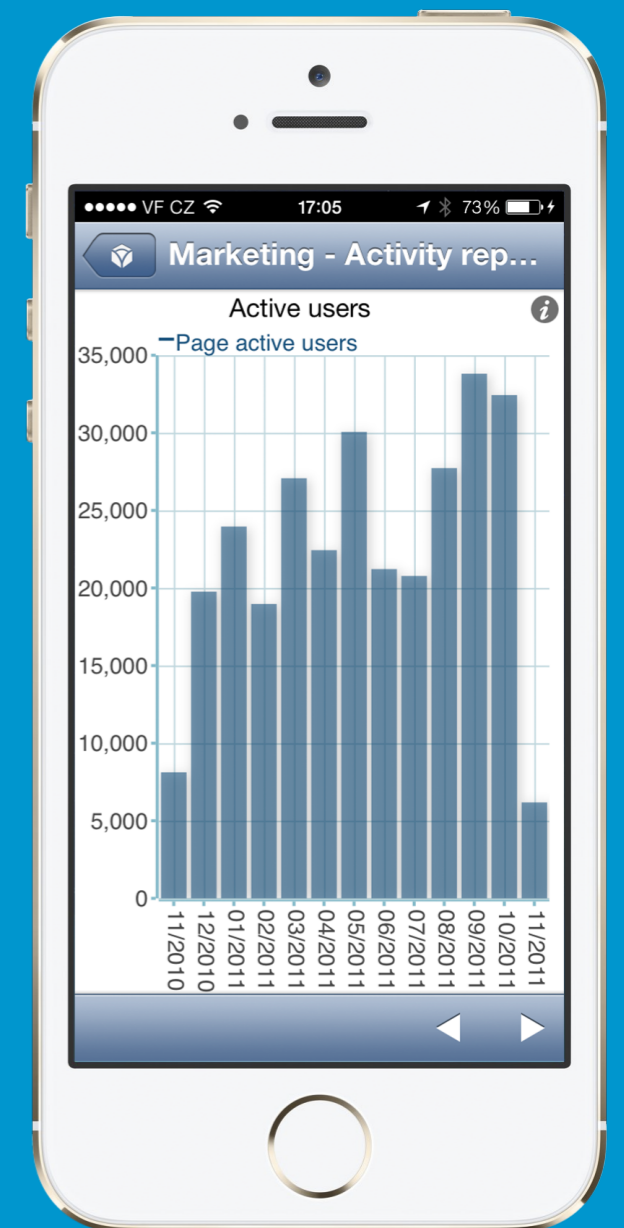
Select data source type you want the data set to connect to, or use existing  data source:

 <h3>SQL Database</h3> <p>Create business reports and dashboards directly from the warehouse data in a minute thanks to import wizard with column type recognition.</p>	 <h3>OLAP Server (XML/A)</h3> <p>Connect to your OLAP Analytical Server using the XML/A connector and analyze data from SAP BW, Microsoft SQL Server, Palo or Mondrian.</p>	 <h3>SAP Hana</h3> <p>Connect to SAP Hana and aggregate huge volumes of valuable data and produce relevant results for your business at lightning speed.</p>
 <h3>Hadoop Hive</h3> <p>Leverage advantages of BigData warehouse and extract the data into BellaDati.</p>	 <h3>MongoDB</h3> <p>Extract data from document oriented NOSQL database.</p>	 <h3>Google Drive</h3> <p>Provide users with an agile spreadsheet editing environment while enabling management to see professional and aggregated values.</p>
 <h3>Google Analytics</h3> <p>Monitor real ROI and marketing influence of your sales within a unified business intelligence environment.</p>	 <h3>Connect over HTTP</h3> <p>Connect to CSV, XLS/XLSX or XML resources, web services or REST endpoints on your network.</p>	 <h3>Facebook</h3> <p>Monitor visitor's behavior of your social site pages.</p>
 <h3>Connect via FTP</h3> <p>Download CSV, XLS/XLSX or XML documents stored on the FTP.</p>	 <h3>SalesForce CRM</h3> <p>SalesForce data source provides an insight into performance and status of your sales pipeline.</p>	 <h3>LinkedIn</h3> <p>Analyze your professional network and company pages performance on LinkedIn</p>
 <h3>Twitter</h3> <p>Access statistic of your tweets, timeline and all retweets.</p>	 <h3>Intuit</h3> <p>Get reports from your finance and tax preparation data.</p>	 <h3>Amiando Insights</h3> <p>Take control over the budget and revenue of your online events.</p>
 <h3>Existing data set</h3> <p>Connect to existing data set and route existing data through transformation.</p>	 <h3>Zendesk</h3> <p>Analyze Zendesk tickets, issues and customer service support.</p>	 <h3>ChangeGear</h3> <p>Analyze data from ChangeGear.</p>

7. Pull reports out of your pocket on-off line + create new data



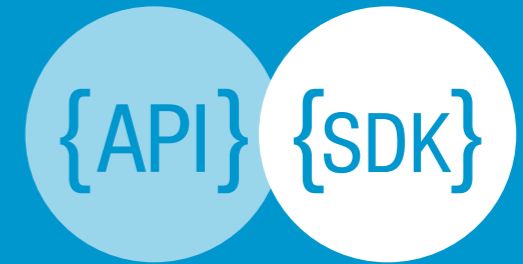
- ▶ Features for business user
- ▶ Mobile BI app for iOS & Android
- ▶ Filter KPIs, change time-series, drill-downs
- ▶ Share comments with colleagues
- ▶ Access reports on/off-line
- ▶ Harvest new data



8.Data Analytics Platform SDK/API

(Customize BellaDati. Create new analytics apps for customer)

- Professional services revenue for partner
- Agile BI engine in the backend
- Web, iPhone or Android based analytics apps
- Embedable analytics SDK & API - ready components

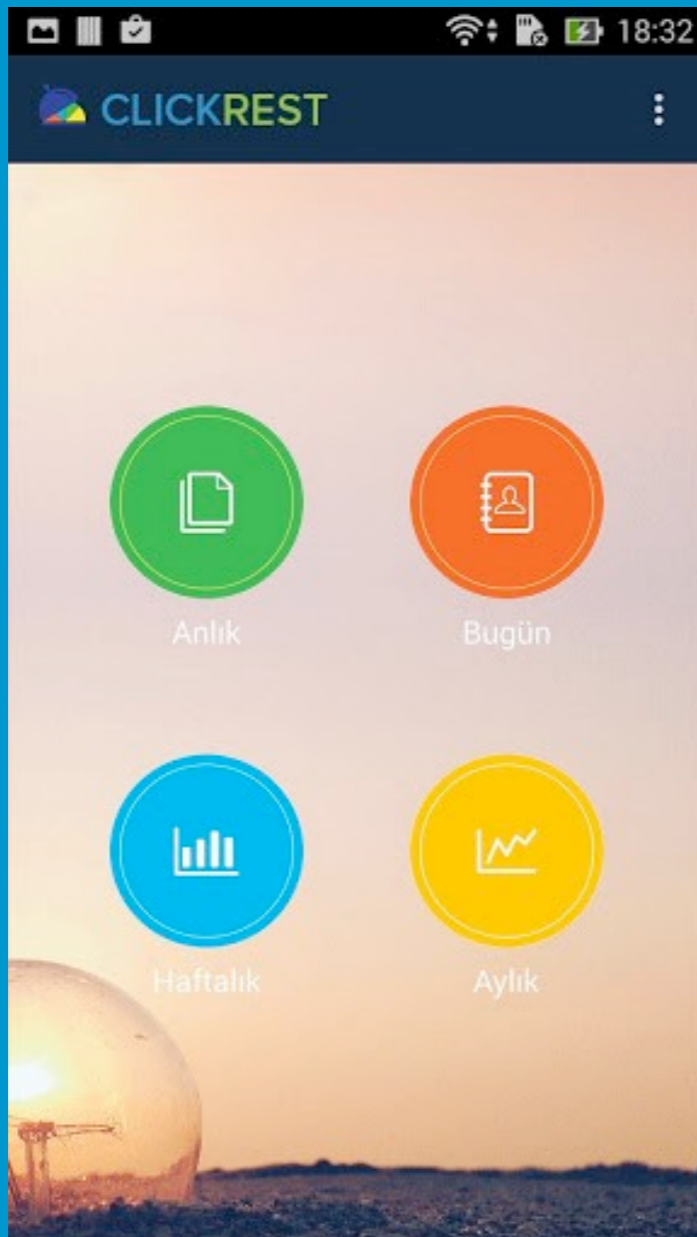


8 Data Analytics Platform SDK/API

(New analytics app versus customised BellaDati. Professional services)

{API+SDK}

Totally new analytics app for restaurants using BellaDati platform



Customised & rebranded BellaDati Application



BellaDati 2 extension modules

(Extra features. Can increase deal success for some cases)

HR Portal

Essential form builder

The screenshot displays the Toyota HR Portal interface. At the top, there is a navigation bar with the Toyota logo and the text 'TOYOTA MATERIAL HANDLING CZ'. Below this, there are links for 'Home', 'Settings', 'Organizational structure', and 'Training'. The main content area shows an organizational chart for 'Toyota Materials Handling'. The chart is hierarchical, with 'Toyota Materials Handling' at the top. Below it are several departments: 'General administration - Other', 'Sales', 'Human resources', 'Accounting/Controlling', 'After Sales', and 'Toyota Material Handling Europe'. The 'Sales' department is highlighted in yellow. Below the organizational chart, there is a list of employees with their names, titles, and photos. The employees listed are: Tomáš JERIE, Mgr. (Sales support - Other), Iva ONDRÁŠKOVÁ (Sales support - New Trucks), Luboš PROCHÁZKA, Ing. (Sales - Key accounts), Jana BOBYŠUDOVÁ, Ing. (Marketing), and Radek GRÉE, Ing. (Sales - Field accounts). Each employee entry includes a 'Zobrazit detail' link and a 'Zobrazení karty zaměstnance' link.

The screenshot shows a web form titled 'Branch Visits - data collecting form'. The form is displayed on a light gray background. At the top left, there is a logo consisting of a yellow and gray cube. To the right of the logo, the title 'Branch Visits - data collecting form' is displayed in a large, bold font. Below the title, there is a message: 'You are logged-in as Retail Banking Admin (logout)'. Underneath this message, there is a link that says 'Switch to multi form'. The form itself consists of several input fields, each with a label to its left: 'Date 3', 'Subject of visit', 'branch_id', 'customer_id', 'id', 'subject', 'teller_id', 'time', 'duration', and 'waiting'. Each input field is a simple white box with a thin border. At the bottom right of the form, there is a green 'Submit' button.



DINO BI SELFIE: “It hurts!”

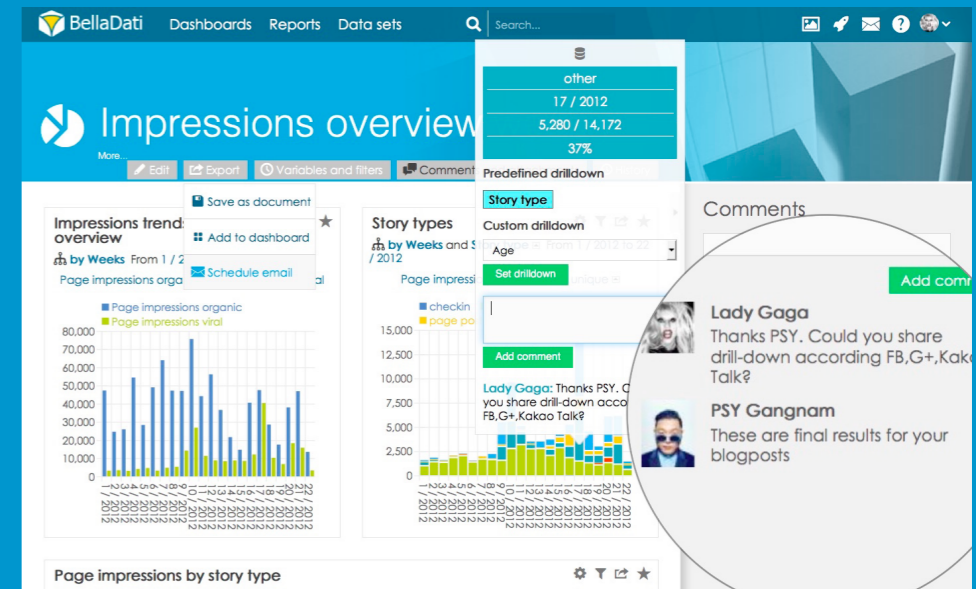
**“Sales process scrutinised!
Resources.Pricing”**

OPTIONAL MARKET OVERVIEW SLIDE

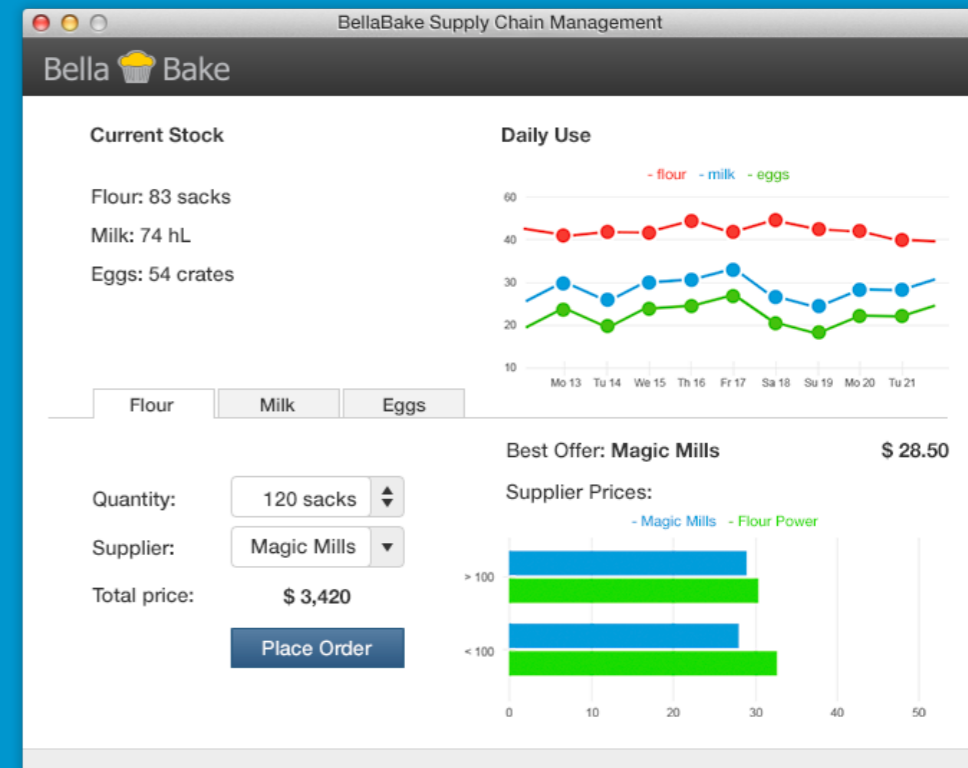
How to sell BellaDati

(Profit from licenses and professional services in detail)

✦ AGILE BI + Maintenance +
SLA + Data analytics services +
Installation + Integration

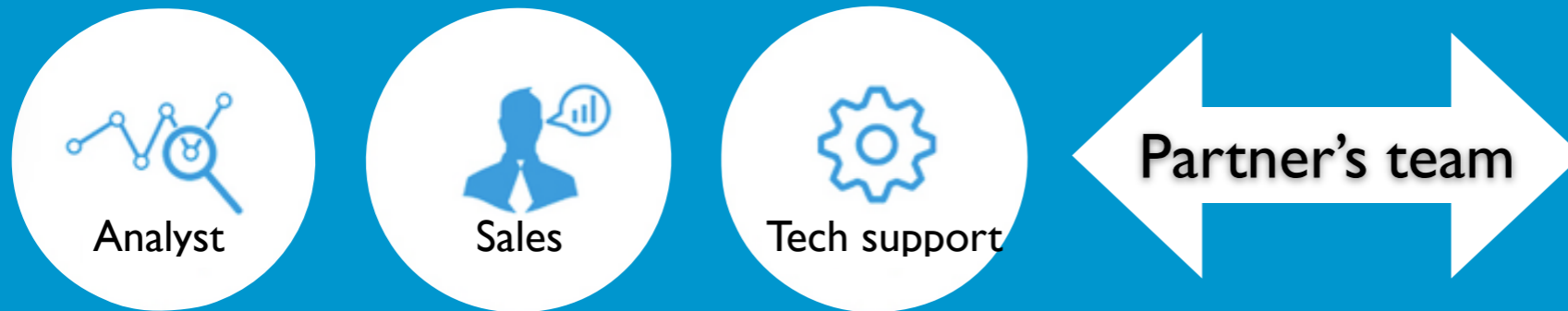


✦ AGILE BI + SDK/API
customised app + Maintenance
+ SLA + Data analytics +
Installation + Integration



Typical sales process

(!Be industry focused! Consultation and marketing approach)



BellaDati team
3 cases with intensive
& continuous support

Pre(sales) process	Initial stage	Live demo	POC & Pricing
Prerequisites resources		BellaApp (Industry use case)	Proposal (Template)
		Slide deck - Industry focus	Pricing schema
Followup resources	Flyer (one page 8 key advantages)	Success story (or industry use case)	Documentation
	Blogpost (Industry focused)	Blogpost (Industry focused)	Video tutorials
	Product video	Video tutorials	Trial (Cloud/Partner server)
		Demo video (26 min live demo rec.)	

Important resources

- ✓ partners.belladati.com
- ✓ youtube.com/user/trgiman
- ✓ belladati.com/blog
- ✓ support.belladati.com



Partner portal - partners.belladati.com

(Do You Have your personal password already?)

Search

- Homepage
- Essentials
- Product Information
 - Competititon
 - Leaflets and flyers
 - Pricing
 - Tutorial Videos
 - Partner Training
 - Pre-Installation questionnaire
- Professional services
 - Embedded Analytics Apps
- Pre-sales videos
- Industry Slidedecks
- Use Cases
 - Automotive
 - Banking
 - Digital Agencies & Market Research
 - Education
 - Energy Market
 - Fire Rescue
 - Healthcare
 - Heavy Industry
 - Hospitality
 - HR
 - Insurance
 - Retail
 - Production & Services
 - Service Desk
 - Telecommunication
 - Wholesale Production

News

- > [AGFoods opts for BellaDati cloud over Tableau](#)
- > [Innovation for in-store product placement](#)
- > [National University Library Singapore chooses BellaDati against Tableau and Qlik](#)
- > [BellaDati is helping Choose energy to attract new customers in the US](#)
- > [You can now enjoy BellaDati also in Chinese - BellaDati 2.7.9.5 released](#)
- > [Message from our CEO: Why to partner with BellaDati](#)

Essentials

- > [Basic Video Tutorial](#)
- > [Product Presentation](#)
- > [Leaflet](#)
- > [Pricelist](#)

 **BellaDati** Agile data analytics. Complete BI. Purely web-based.
www.belladati.com

-  **1 Agile BI. Pure web-tech. Complete BI.**
-  **2 BIG Data, Unstructured and structured data analysis**
-  **4 Reports are created realtime not developed**
-  **5 Social network for business data discovery**
-  **6 Cloud & On-premise version**
-  **7 Data analytics platform SDK & APIs**

For all business users who need turn business data into profits. FASTER

New Content

-  [BellaDati 售前展示.pptx](#)
Dec 30, 2014 • attached by A Chen
-  [BellaDati 酒店行业 嵌入应用.pdf](#)
Dec 30, 2014 • attached by A
-  [BellaDati 报表公式指南](#)
Dec 28, 2014 • attached by A

Show More

Pre-sales videos

BellaDati Pre-sales Video - A



See more pre-sales videos

Contact us



USA: +1(415) 729 3372

One Magnificent Mile,

Blog - www.belladati.com/blog

(Use it to engage with customer in e-mails. Replicate on your own blog)



Google+ Product

LinkedIn Solutions

Customers

Partners

Resources

Company

Try BellaDati

Consumer goods data analytics illuminated at AGFoods

Coffee, tea, frappe and you name it. Consumer packaged goods producer AGFoods.eu keeps it's customers rocking since 1990 in Slovakia, Poland, Hungary, Czech and all over the Europe including Great Britain and Russia. In this Innovative Customer Highlights edition we are having AGFoods senior controlling analyst, Michal Popelka. He shared with us, how his team gets better insights from consumer packaged goods data with cloud based BI.



Can you tell us how long have you been using BellaDati?

We are using BellaDati cloud since September 2014. With BellaDati we are now connecting directly to our

Search for: Search

Recent Posts

[On-line travel agency's hammer against razor thin margins are data analytics apps](#)

[Singapore smart nation grows with cloud data analytics](#)

[6 virtues of kick-ass market research agency data project](#)

[Data analytics whitelabeling tutorial for Digital Agencies](#)

[Consumer goods data analytics illuminated at AGFoods](#)

Tags

agile API belladati BI

Consumer goods CPG

Digital Agency e-commerce

Education Embedded Analytics

Internet of Things Logistics

Market Research Agency MongoDB

OEM operations OTA Platform

Retail SDK Sentiment

Smart City Smart Nation

Pricing schema and how to build the price for

initial sales boost

controlled up-sell

- On-Premise License ?
 - Perpetual license fee
 - Yearly maintenance fee
- Cloud License ?
 - Monthly fee
 - Updates included

#Power users + Viewers +
num.of connectors +
professional services
needed?



#Power users + Viewers +
DW size + num.of connectors +
professional services
needed?

You can set the limits. For instance only 2 data connectors. It is protected by generated license key. It allows negotiate and do future up-sells.

Pricing schema On-premise

(Flexible. Not public. Individually solved with regional partner*)

BellaDati		BellaDati On-Premise				
	Pilot	Enterprise I	Enterprise II	Enterprise III	Enterprise IV	
License cost	Your region price	Your region price	Your region price	Your region price	Your region price	
Power Users (report creation)	1	3	5	10	unlimited	
Report Viewers	5	20	50	unlimited	unlimited	
E-mail Server (distribute reports via Email)	-	Your region price	Your region price	included	included	
Max number of reports per power user	10	15	20	unlimited	unlimited	
Max number of dashboards per power user	5	8	10	unlimited	unlimited	
SDK and API (platform to code custom apps)		on request	on request	included	included	
Mobile app for Android and IOS	-	Your region price	included	included	included	
Annual maintenance (25% of total license)	Your region price	Your region price	Your region price	Your region price	Your region price	
Clustering (HA)	not available	on request	on request	on request	on request	
Training Videotutorials	included	included	included	included	included	

Pricing schema Cloud

(Flexible. Not public. Individually solved with regional partner*)

BellaDati	BellaDati Cloud*			
	Enterprise I	Enterprise II	Enterprise III	Enterprise IV
Monthly fee	Your region price	Your region price	Your region price	Your region price
Power Users (report creation)	3	5	10	unlimited
Report Viewers	20	50	unlimited	unlimited
E-mail Server (distribute reports via Email)	Your Region Price	included	included	included
Max number of reports per power user	15	20	unlimited	unlimited
Max number of dashboards per power user	8	10	unlimited	unlimited
Size of Data Warehouse	20 GB	50 GB	200 GB	1 TB
SDK and API platform (to code custom apps)	on request	included	included	included
Mobile app for Android and IOS	included	included	included	included
Maintenance	included	included	included	included
SLA	on request	on request	on request	on request
Analytic service (3 reports max 8MH and installation)	Your Region Price	Your Region Price	Your Region Price	Your Region Price
Live Training Webinar (2 x 6 h)	Your Region Price	Your Region Price	Your Region Price	Your Region Price
Training Videotutorials	included	included	included	included
Payment conditions	3 month upfront	3 month upfront	3 month upfront	3 month upfront

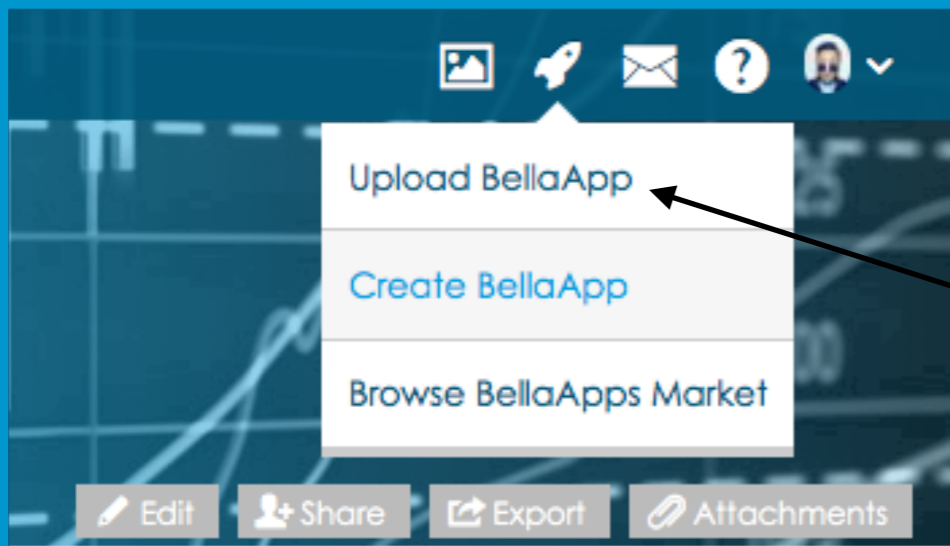


Trials and demos

- ▶ Cloud BellaDati available via cloud service.belladati.com **(you will have your partner account with limits)**
- ▶ **Your local on-premise demo installation (limits depend on your hw)**
- ▶ Upload BellaApps (Industry Demos into your demo domain)

BellaApps (industry ready demos)

- ▶ Upload industry demo app into your BellaDati installation
- ▶ Or create your own industry demos and save as template
- ▶ Sales should use it regularly for demos on iPhone, notebook



A screenshot of the BellaDati Support portal. The top navigation bar includes the BellaDati logo, "Support", and links for "Documentation", "Developers", "Helpdesk", and "Partners". A search bar is located on the left. The main content area is titled "Partners Portal / Home / BellaApps Restaurants". It features a description of the app for the Hospitality industry, a list of monitored KPIs (Sales, Revenue, Check count, Average revenue per check, Number of item sales), and a list of related content including "Download Bella App", "Use Case or Success Story", and "Slide Deck". A sidebar menu on the left lists various industry categories, with "Restaurants" highlighted. A circular callout highlights the "BellaApps" section in the sidebar menu.



**“Success stories. Use cases.
Gladiators! welcome to the arena”**



ClickREST

Karmaşık gösterge tablolarına son! ClickREST ile tanışın,
verileri hızla kara dönüştürün.



+30 more chains

> DETAY



ClickRest Hospitality Data App for iOS and Web - by PROTEL

- For management and owners of hotels, cruisers, coffee shop chains
- Financial and guest behaviour analysis
- Bed Occupancy, Average Visit Duration, Cancellation Rate
- Datasource - POS Micros, Sybase DB
- Use BellaDati SDK, API platform

Professional Services Automation Blog > Professional Services

Performance Dashboards for the Professional Services Organization

Steve Chong | Published January 26, 2015

As an executive of a professional services firm, what do you care about? Are we doing better this year than last? How is revenue tracking this year versus target? Who's busy and who's not? Do we need to hire? What clients or projects are in trouble? Is the pipeline healthy? Are we overly dependent on one key client? Do we have a healthy backlog of committed work? Is that backlog too big? Is some work more profitable than other work? Are our European operations healthier than the US? Are our estimates getting better over time?



For most executives I talk to, the answer generally is all of the above...and more.

The Great Divide

One of the largest criticisms I hear from users about software designed to help professional services organizations run their businesses is the gap between the down-and-dirty, detailed transaction-level data, and the great "so what?" CRM applications keep tabs on what needs to happen next to win that new opportunity and how much it's potentially worth. Project management software is great at helping you understand what task Jimmy is supposed to be working on three weeks from now in order to successfully deliver that project once it's won. Time tracking systems keep track of how much time he actually spent on that task and what should be billed to the client. Resource management applications keep an eye on when Jimmy will free up from his current project so that he can get assigned to his next challenge. Financial accounting systems provide the bottom line on whether all of this effort resulted in the organization's making money or losing it.

Sign Up

FREE 30-Day Trial

Contact Us

to learn more

Connect with us

Stay up to date on all the new things happening at Projector PSA



RSS Facebook Twitter LinkedIn Google+

SUBSCRIBE

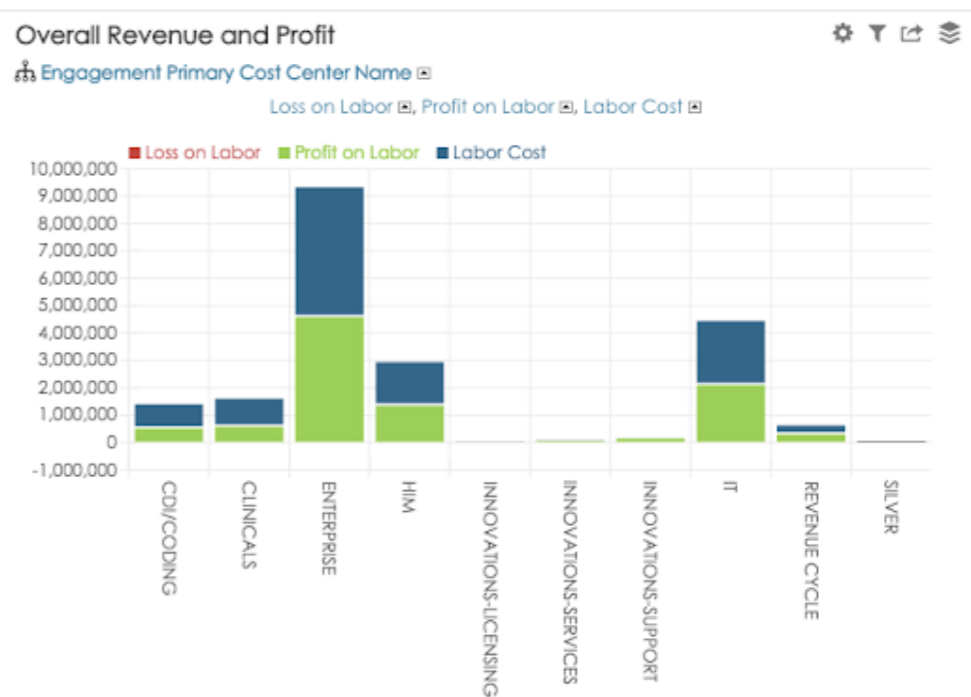
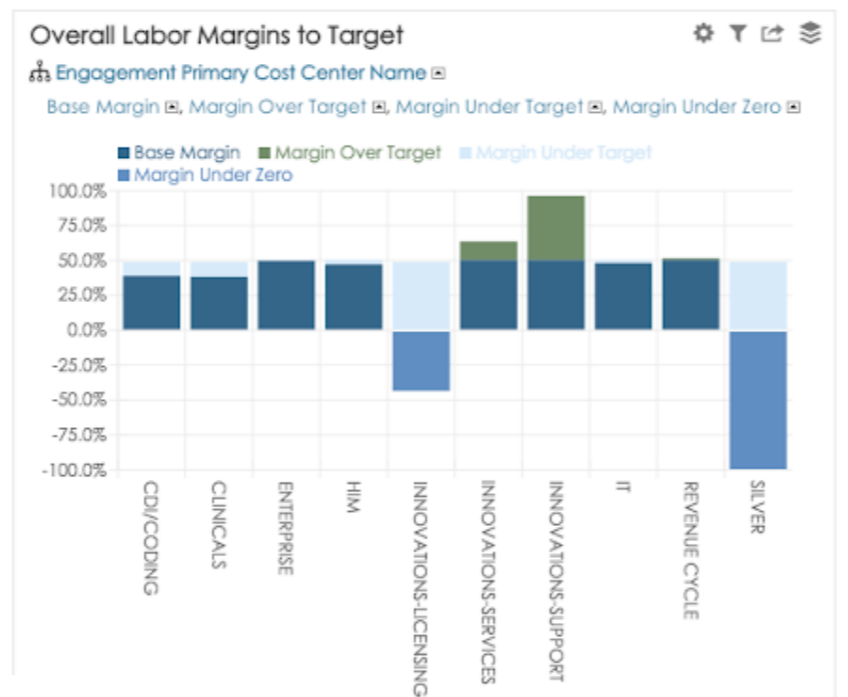
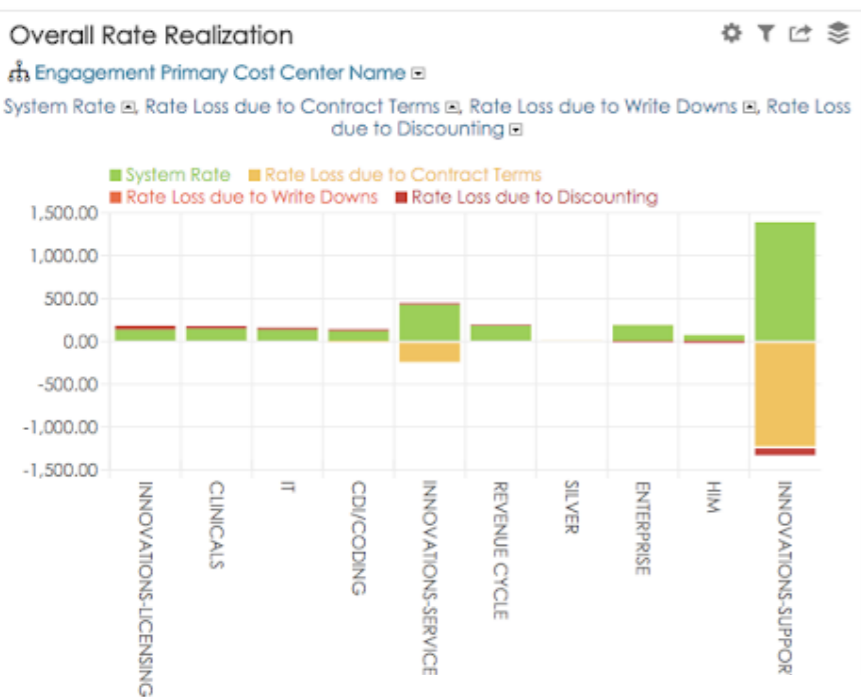
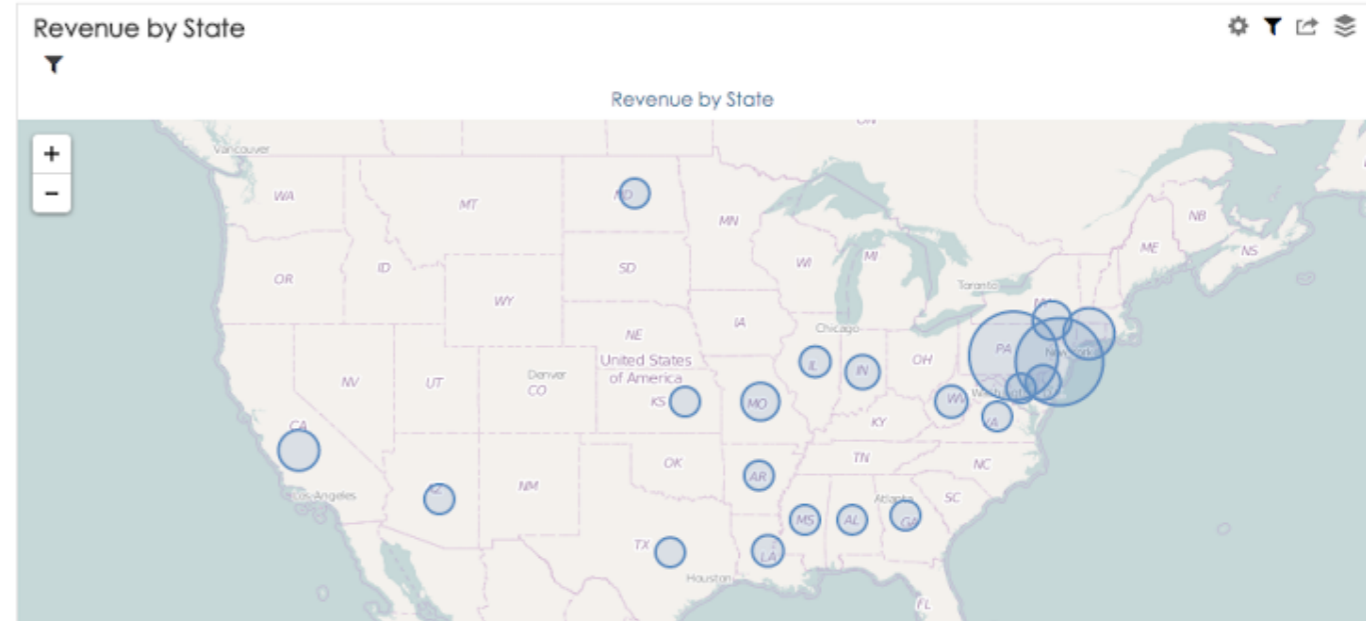
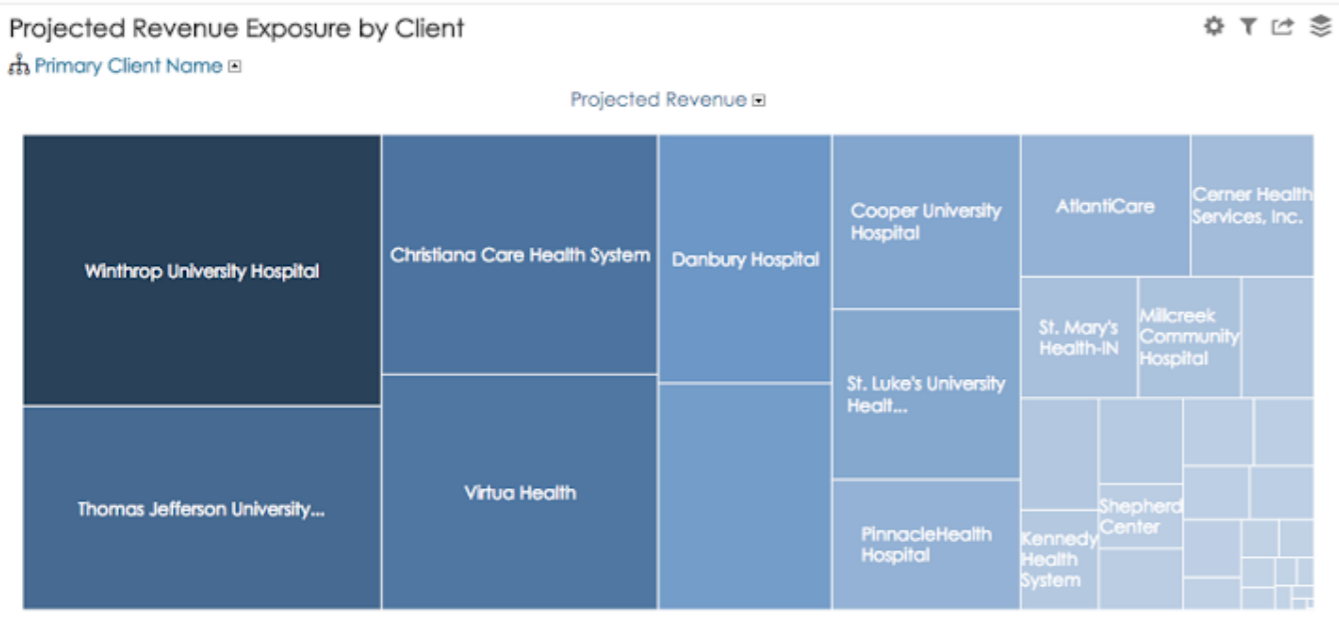


Learn More...

Recent Posts

- Performance Dashboards for the Professional Services Organization
- Is a Professional Services Automation Solution in Your Plans for the Coming Year?
- The Projector e3 Community - A

BellaDati Embedded into the ProjectManagementCloud



GE



AVNET[®]
technology solutions

Sofico Orchestra Hospitals and other industries - Germany

HOME CONTACT IMPRINT



ORCHESTRA
Maximum benefits

FEATURES
Practice-oriented applications

REFERENCES
across industries

CLOUD
Orchestra Cloud Technology

SOFFICO
the company



For *easy* development,
smooth operation and
reliable monitoring



Reliable and efficient: Orchestra

Orchestra is a future-proof, reliable tool for smooth data transfer in widely distributed systems. With minimal system requirements Orchestra allows your company IT to benefit from maximum performance and flexibility.

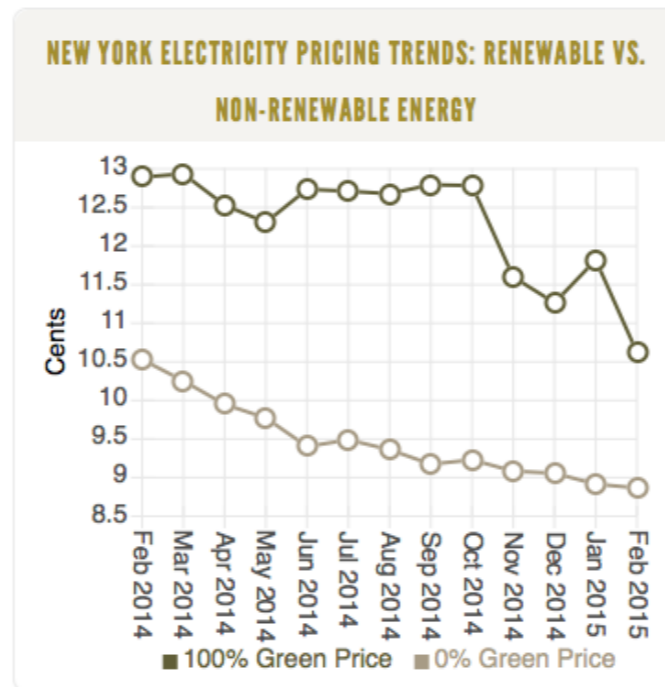
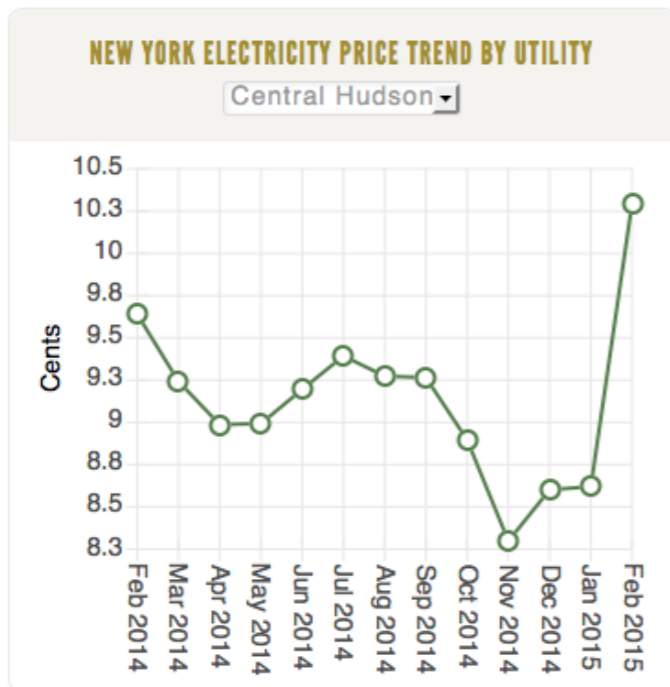
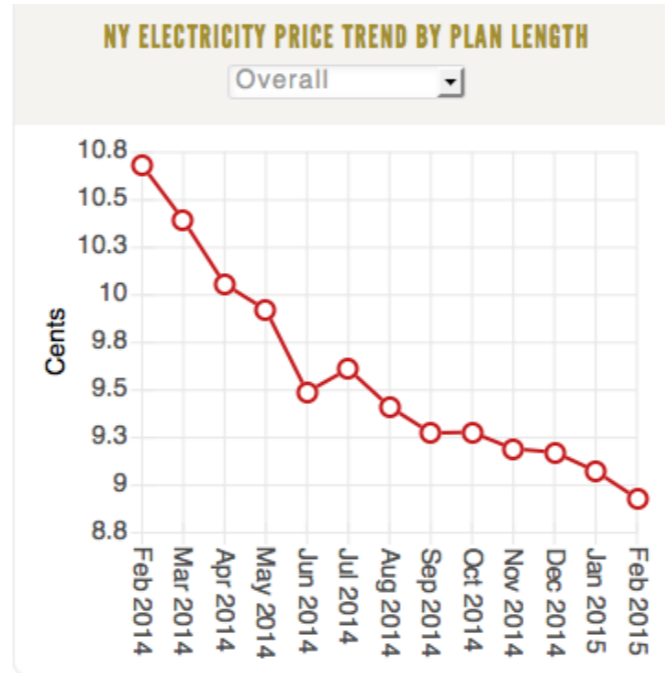
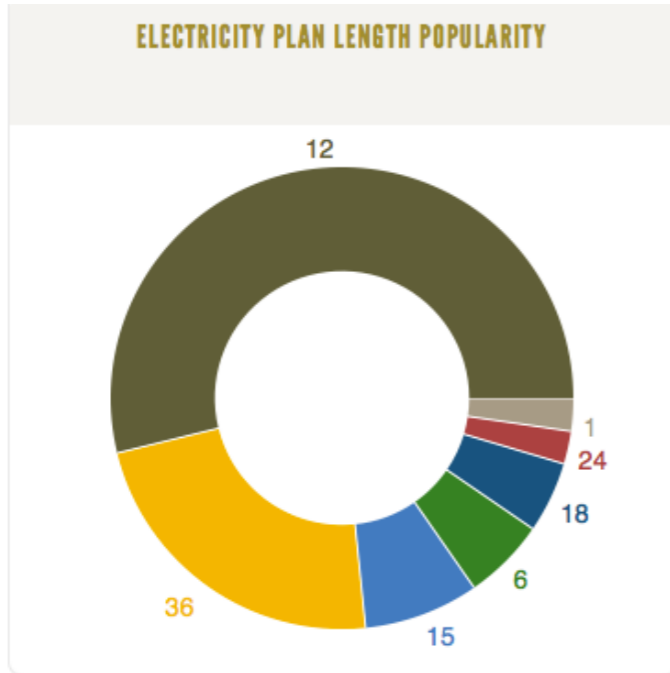
Plus:

- + Orchestra uses open standards and technologies widely available in the market
- + For use across installations: supporting all security-relevant protocols

“

Thanks to Orchestra we have fully automated our billing process and saved more than 400 man-days per year in manual post processing and error handling

Chooseenergy energy prices analytics web apps



Choose Energy

Like

Choose Energy

February 2 at 7:23pm

We make shopping for energy fast and easy. And hiring should be too. Don't believe us? Apply for one of our open positions! We're looking for 4 engineers and a UX designer. If those don't fit the bill, help us spread the word and stay tuned, we have more opportunities on the way. #SFJobs

4,839 people like Choose Energy.

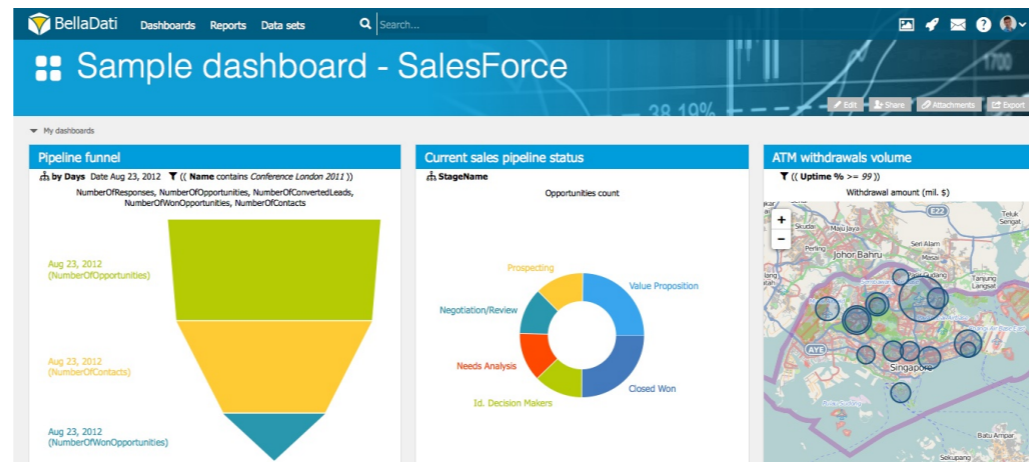
Facebook enril nlin

COMPARE RATES

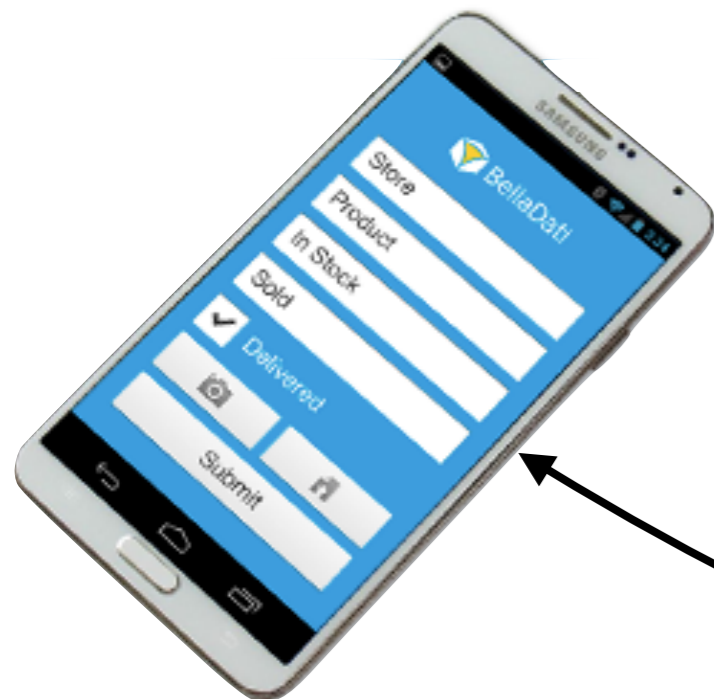
LEAVE A COMMENT

In-store product placement data analytics solution (Empower retailer. Get competition data. Engage consumer)

2. Data analysed in BellaDati in realtime



1. Consumer send data/picture about product placement (price, Geo)



3. Consumer receives digital coupon for particular store



- Competition product placement data
- Your product pricing, placement
- Consumer involved with the brand
- Consumer is CPGs field salesforce
- CPG helps RETAILER to sell more

New Digital Consumer data analytics solution (Join social media + Call centre + E-mail data)

I. CPG INTERACTION WITH CONSUMER

Social media

Call centre

E-mail

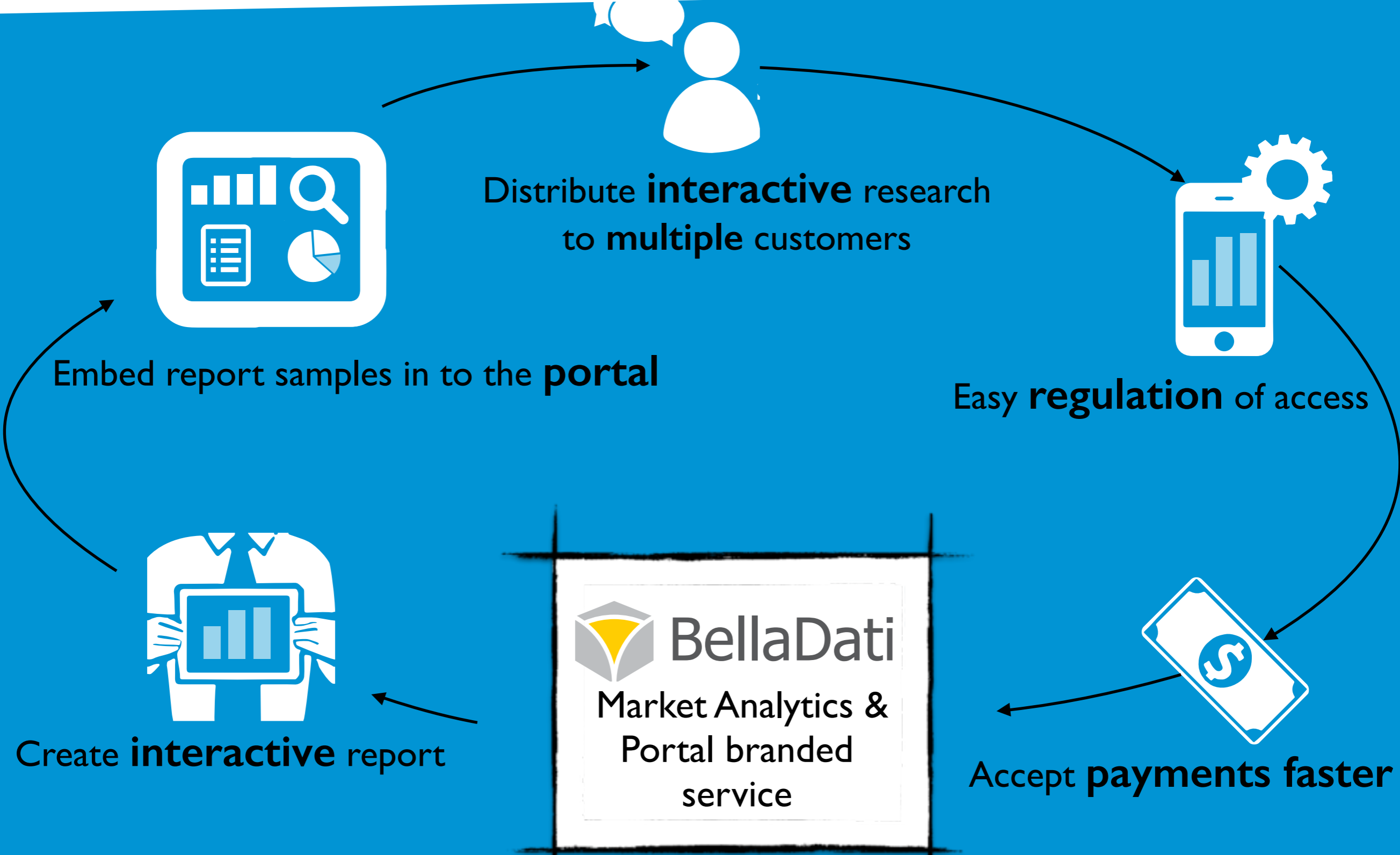
2. USE/CREATE ANY CONSUMER KPI. NO CODING.

- Response rate and time
- Key influencers identification
- Amount of consumer interactions
- Key influencer identification
- Consumer activity

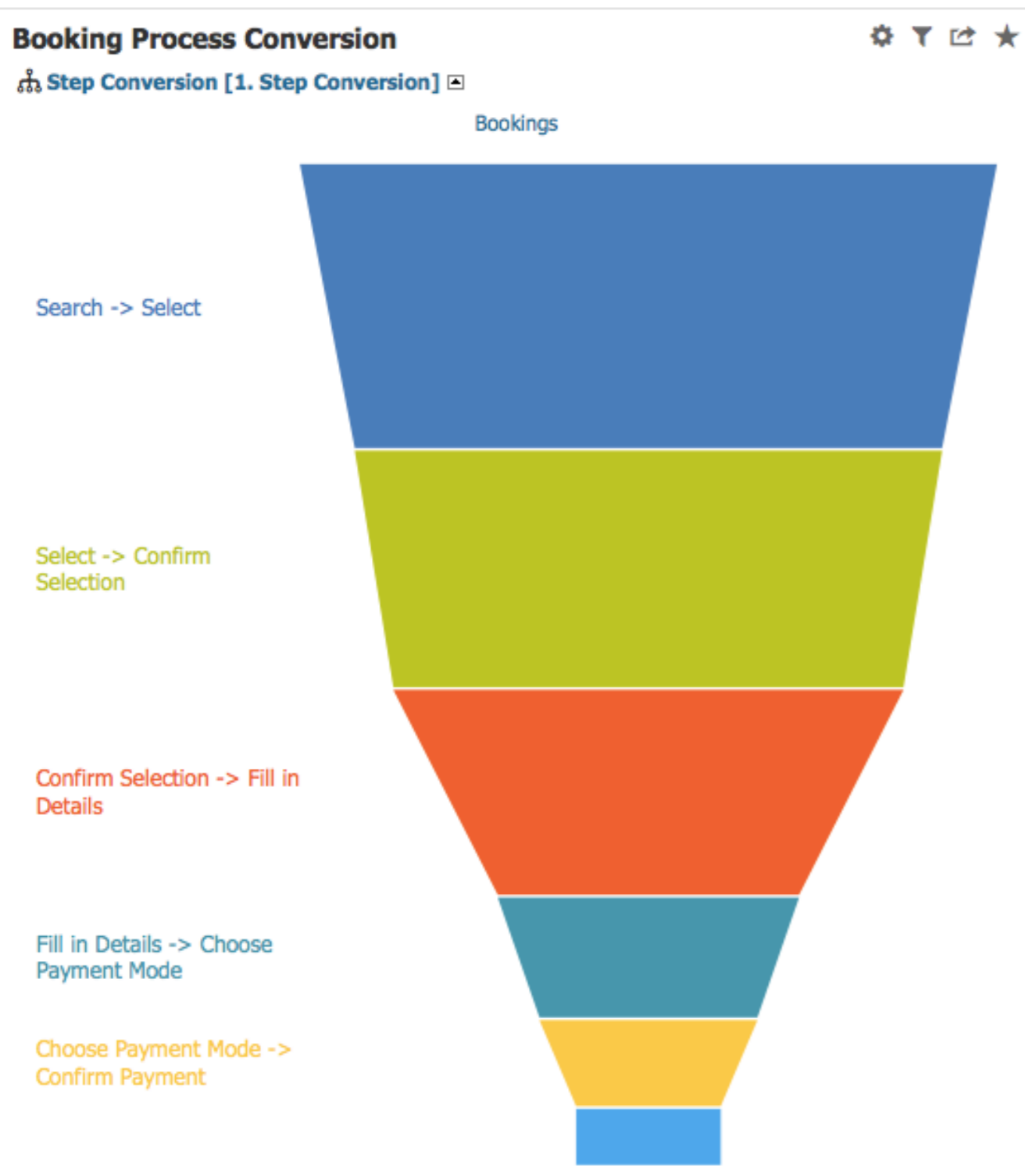
3. REALTIME ACTIONABLE INSIGHTS FOR MARKETING & SALES



BellaDati Market Analysis analytics/portal service with build-in distribution process

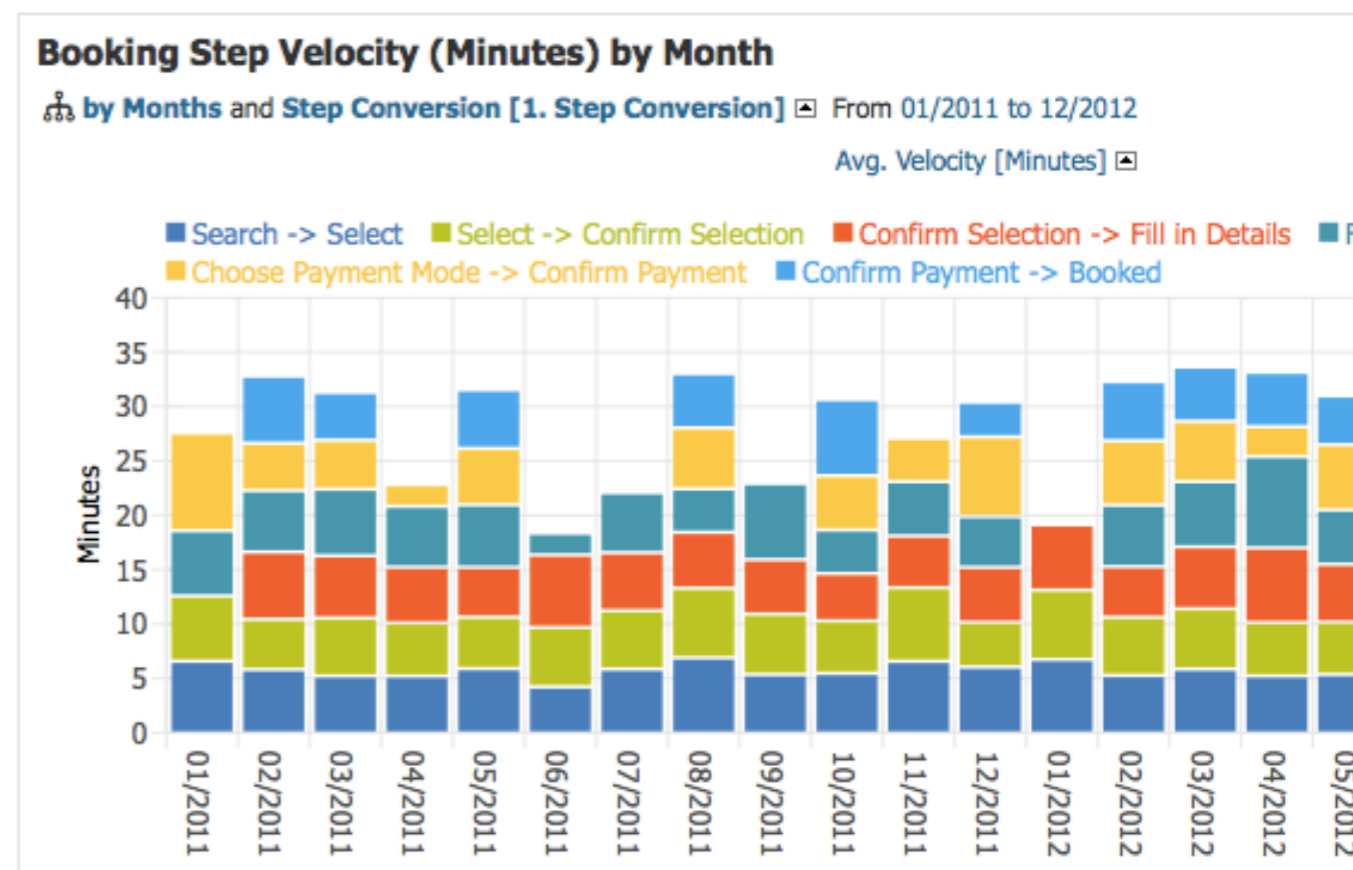


E-commerce apps - travel booking sites use case, CTR analysis & identifies most popular airlines by destination



Booking Step Velocity and Conversion

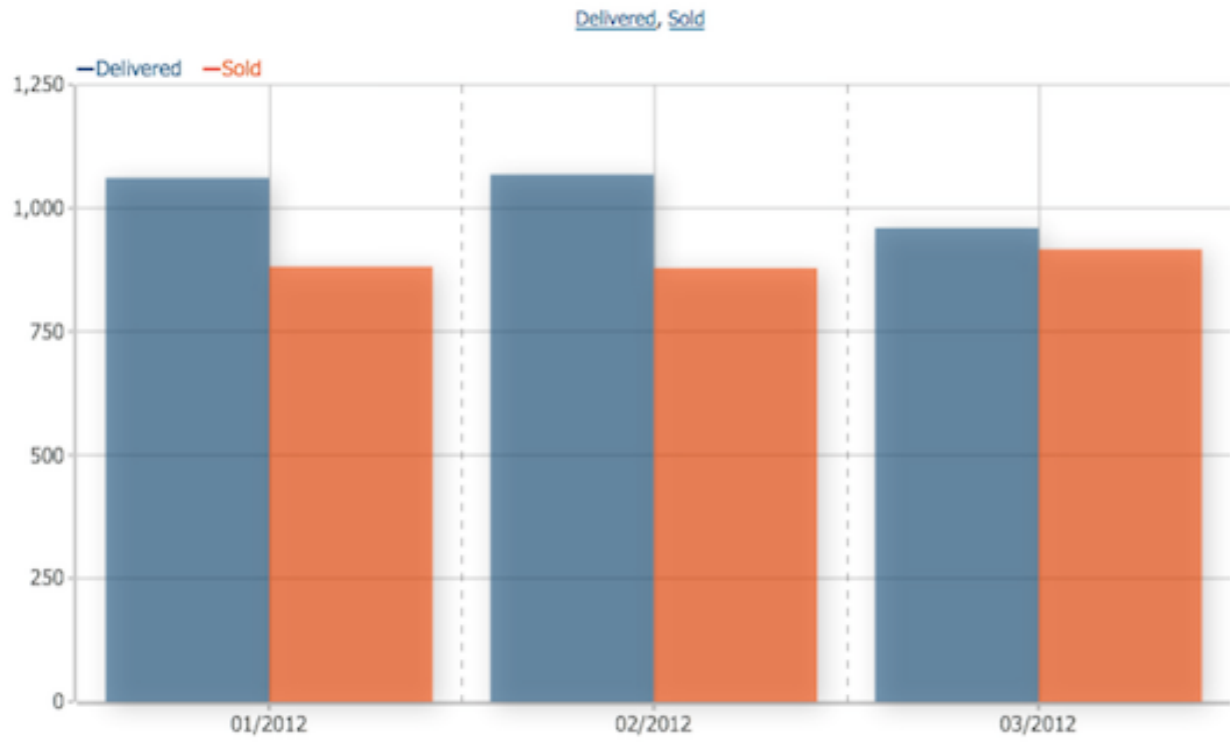
Step Conversion [1. Step Conversion]	Velocity [Minutes]
Search -> Select	5.53
Select -> Confirm Selection	5.47
Confirm Selection -> Fill in Details	5.28
Fill in Details -> Choose Payment Mode	5.68
Choose Payment Mode -> Confirm Payment	5.73
Confirm Payment -> Booked	5.44



Red Bull energy drinks is winning the war in the store with BellaDati in 12 countries

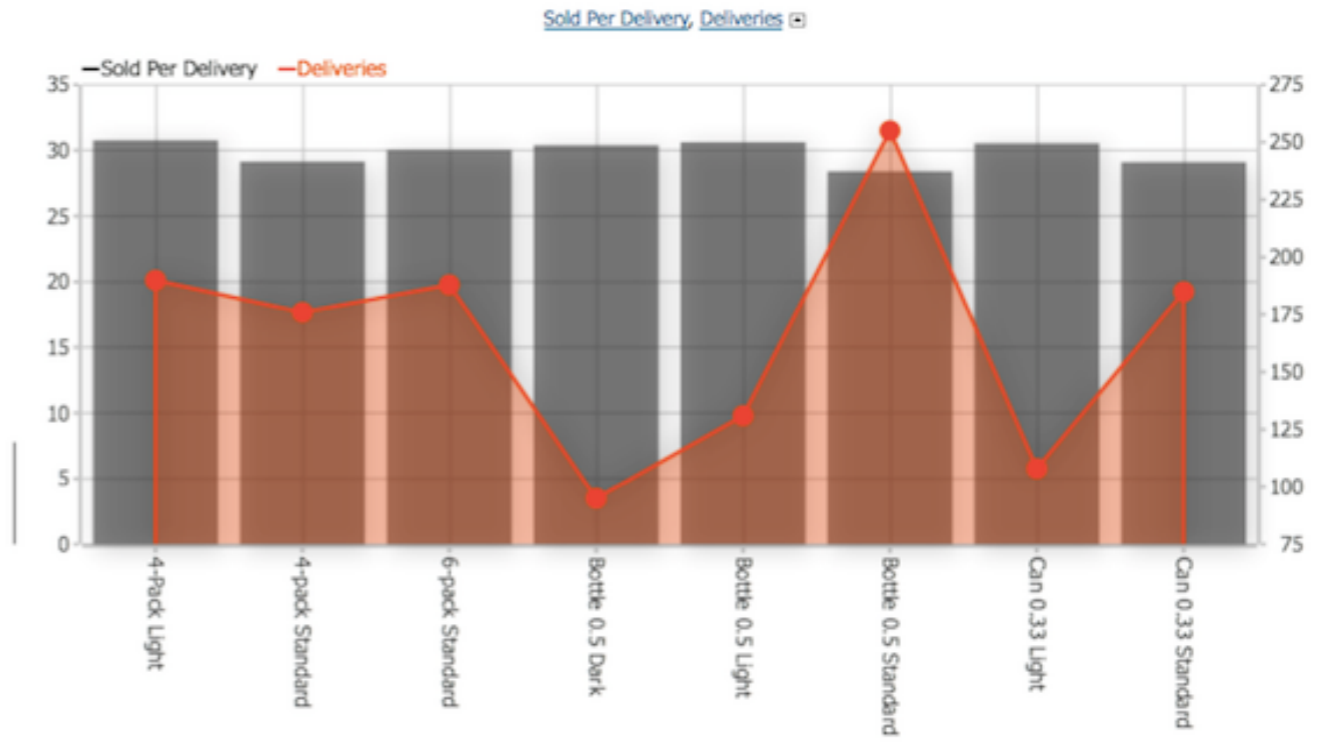
Sold vs Delivered and Inventories [Last 3 Months]

From 01/2012 to 03/2012



Sold per Delivery

Drill down by: Product



Product Deliveries by Sales Region and Classification

Sales_Region	Classification	Delivered 2012		
		January	February	March
07 Nord	A		110	146
	B		234	111
08 Nord	A	295	73	121
	B	107	35	250
	C	67		
09 West	A	188	212	
	B	369	365	
10 West	B		38	299
(blank)		36		32

Product Deliveries by Sales Region



Product placement and Supply chain data advanced analytics. Mastered by Marketing and Sales

1. Prior to BellaDati deployment

- ✓ SAP BO and DWH as BI tool
- ✓ Creation of new report took 3 months
- ✓ Marketing/Sales dependant on IT dpt.
- ✓ Exported Excel reports lost in e-mail
- ✓ High cost for field salesforce reporting

2. After BellaDati deployment

- ✓ First insights after 1 week
- ✓ Realtime analytics/reporting
- ✓ Analysis created in hours
- ✓ Used directly by marketing and sales
- ✓ Realtime reports shared on-line
- ✓ Field salesforce is using Mobile BI
- ✓ Private data analytics cloud saves costs
- ✓ Solution deployed in 2 days
- ✓ Ad-hoc connection to SAP, Marketing automation, Social media etc.

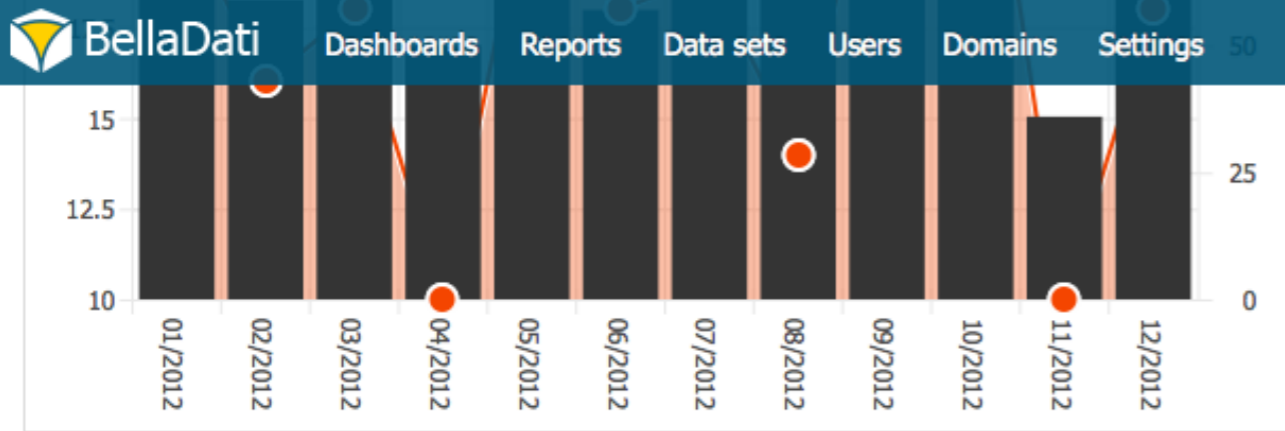


Few samples of reports/KPIs analysed by Red Bull

Beverage product placement

Contracted Outlets & Coolers

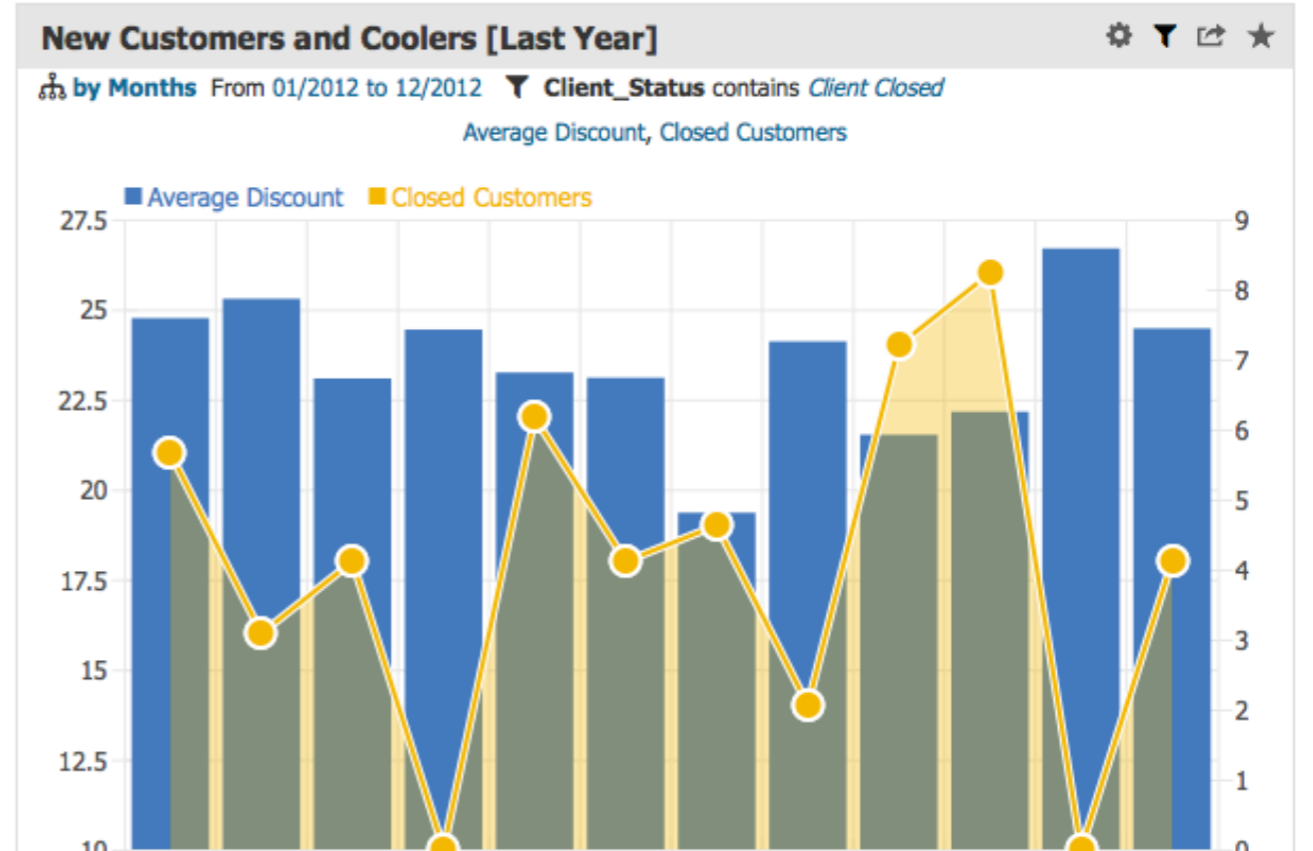
Field Sales Performance



Region	Value 1	Value 2	Value 3	Value 4
07 Nord	51 ↓	45 ↑	97	Edit
08 Nord	88 ↓	39 ↑	85	
09 West	79 ↓	45 ↑	60 ↓	
10 West	100 ↓	54 ↑	89 ↓	
(blank)	0 ↑	0 ↑	0 ↓	

New Customers and Coolers by Sales Region Outlet Type and Channel

Outlet_Type	New Customers	New Coolers
C-Store Restaurant	113 ↑	457
Discount	1 ↑	5
Drugstore	1 ↑	6
Entertainment & Fun	209 ↑	859
Event	27 ↑	104
GAM Retail	306 ↑	2,613
Kiosk	192 ↑	1,033
Petrol Station	98 ↑	465
	627 ↑	13,516
QSR /Fast Food	6 ↑	43
Rail / Air / Sea	27 ↑	103
Retail without Discount SM <6 Cashpoints	706 ↑	19,885
Retail without Discount VM >6 Cashpoints	87 ↑	9,459
Snack bar/Ice corner	102 ↑	414
	6 ↑	22



E-commerce Use Case - Car Rental company in China

收藏 | 网站导航 | 邮件订阅 | 至尊微博 | 手机客户端

注册 登录 我的至尊 至尊旗下网站



4006-788-588
www.top1.cn

代驾、接送、租车1个APP全部搞定!

- 首页
- 租车服务
- 租车车型
- 最新优惠
- 租车帮助
- 关于至尊
- 联系方式
- 企业租车

自驾 | 接送

日租 月租 时租

取车 取车城市... 取车门店...
日期... 时间...

还车 还车城市... 还车门店...
日期... 时间...

现在就租车 第一次租车吗?

加盟召集令

加入至尊合作共赢

1 2 3 4 5

接送机 更多城市	三亚 ¥111起	上海 ¥99起	深圳 ¥118起	广州 ¥102起
	杭州 ¥98起	成都 ¥102起	重庆 ¥85起	武汉 ¥117起
	长沙 ¥124起	厦门 ¥80起	天津 ¥89起	南京 ¥136起
	海口 ¥101起	昆明 ¥121起	青岛 ¥103起	西安 ¥139起

喝酒了? 1元定代驾吧!

深圳、广州全城率先体验

代驾、接送、租车 1个App全部搞定!

点击下载App

加盟召集令

加入至尊合作共赢

会员专享 二手车 购车优惠

当季优惠 | 账户管理 | 马上用车 | 微信扫码关注 至尊用车



扫描二维码下载

Banking, securities, insurance companies

Life Insurance Analysis

More...

Edit Share Export Variables and filters Comments and attachments History

Overall

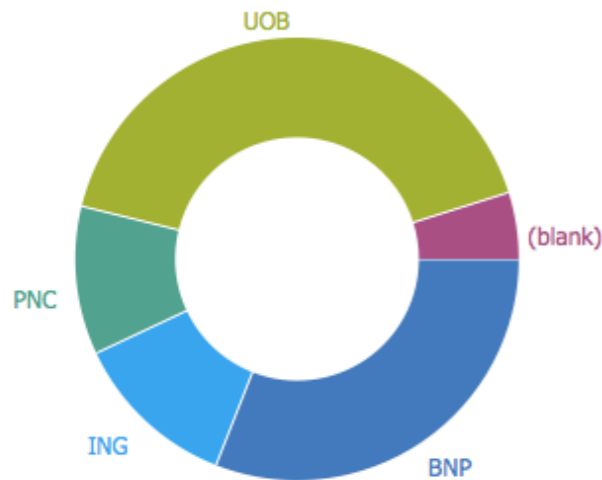
From 01/2014 to 09/2014

RENEWAL PREM	SURRENDER PREM	WRITTEN SCALE PREM	WITHDRAW PREM	Withdraw Rate	Surrender Rate
358	15,157	573,586	72,233	2.64%	11.18%

Renewal Prem by Bank

BANK ORG NAME From 01/2014 to 09/2014

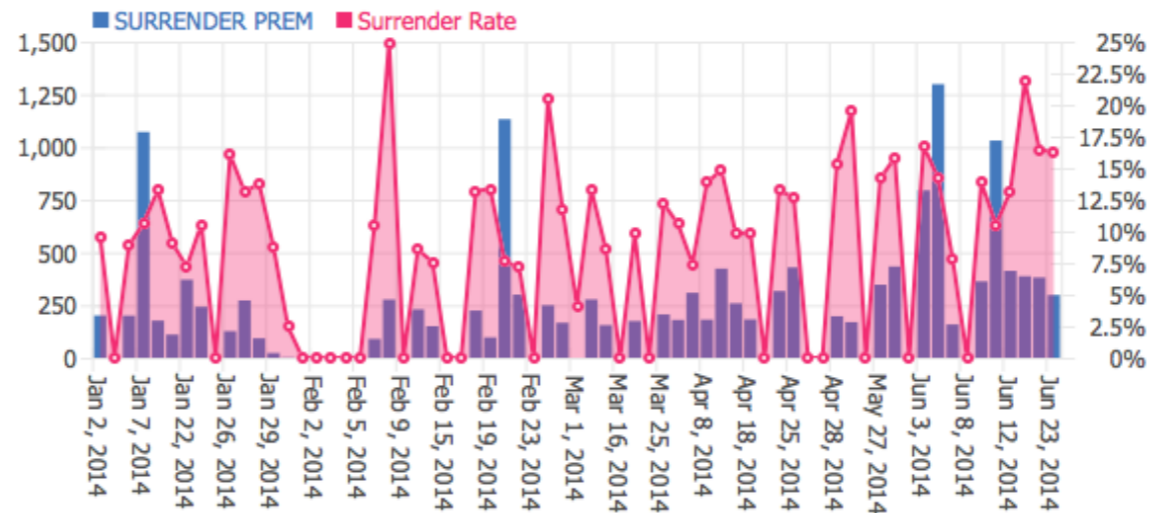
RENEWAL PREM



Surrender Prem vs. Surrender Rate

by Days From 01/2014 to 09/2014

SURRENDER PREM, Surrender Rate



Sales Channel Analysis

SALES CHANNEL NAME From 01/2014 to 09/2014

WITHDRAW PREM, SURRENDER PREM



Surrender Prem by Org

LV4 ORGAN NAME From 01/2014 to 09/2014

SURRENDER PREM



Variables and filters

Start 10 2014

End 10 2014

ORGAN NAME not set

SALES CHANNEL NAME not set

Save Edit

Solution Includes

Prior to BellaDati, Cognos was in use. Too complex for business users. Too complex for changes, deployment intensive

- Multi-dimensional analysis, by organisation, product, sales channel, charge mode
 - Collections per insurance product by year/month/day
 - Policy analytics according start/end periods
 - Withdrawal and surrender ratio by multiple tiers of organisation
 - over 100 different reports using analytics formulas, drill downs, filters, KPIs
 - Business users access, share, modify reports directly
-
- Datasources: Oracle, Cognos, Call center,
 - Deployment: Big Data, Hadoop
 - Deployment time to first actionable reports: 14 days



Policies

Number of Policies
6,601

In Force Rate
50.57 %

Amounts

Average Premium Amount
₹ 24,594

Average Amount Deposited
₹ 25,396

Death Claims

Death Claim Rate
0.58 %

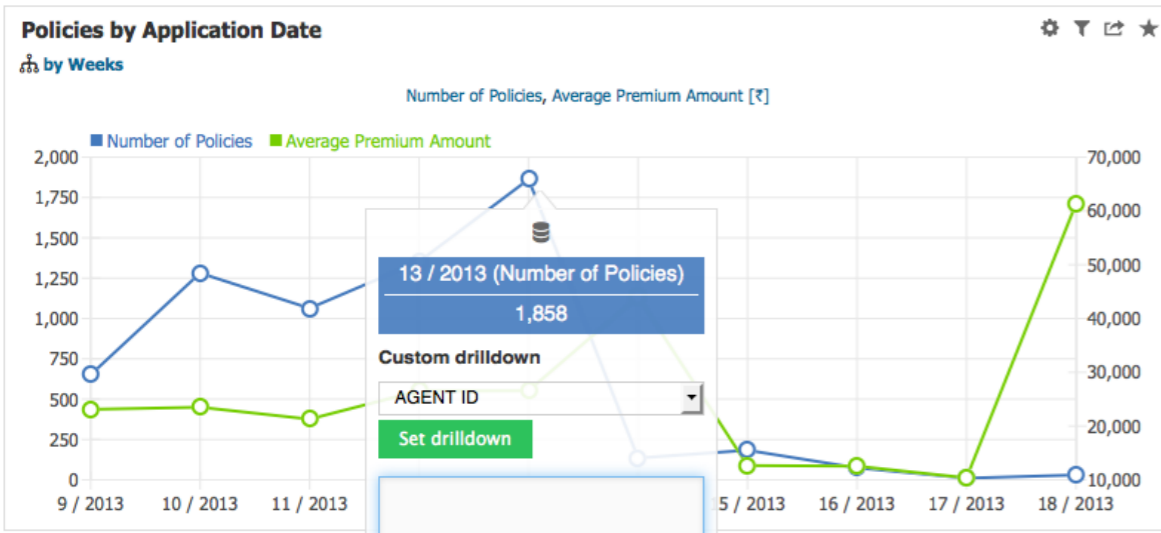
Average Sum Claimed
₹ 167,500

Attachments

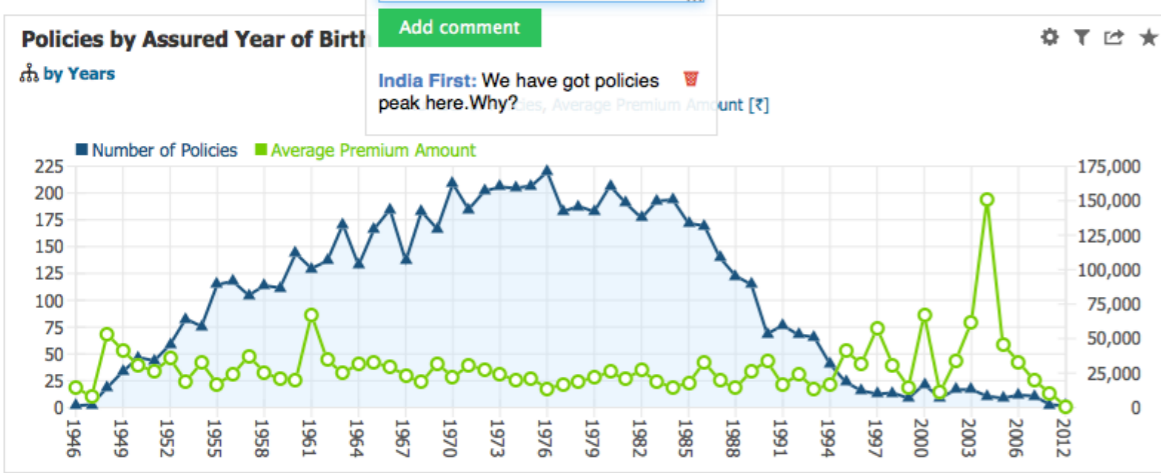
Add attachment

Comments

Add comment



- India First: We have got policies peak here. Why?
- India First: top left
- India First: average sum
- India First: We need to find ways to reduce this!
- India First: This is an overview of life insurance data.



Policy Detailed Overview

PRODUCT NAME	CURRENT STATUS	Annual			Annual	
		Number of Policies	Average Premium Amount [₹]	Average Sum Assured [₹]	Number of Policies	Average Premium Amount [₹]
IndiaFirst High Life Plan	In Force	1	75,000	562,500		
	Policy Discontinuance	1	99,000	990,000		
IndiaFirst Money Balance plan	In Force	9	39,211 -32.13%	507,333	1	7,500
	Policy Discontinuance	6	110,500 +9.97%	1,234,000		
IndiaFirst Secure Save Plan	In Force	1	49,140 -30.84%	460,900		
IndiaFirst Smart Save Plan	In Force	2	26,000 +16.2%	345,000		



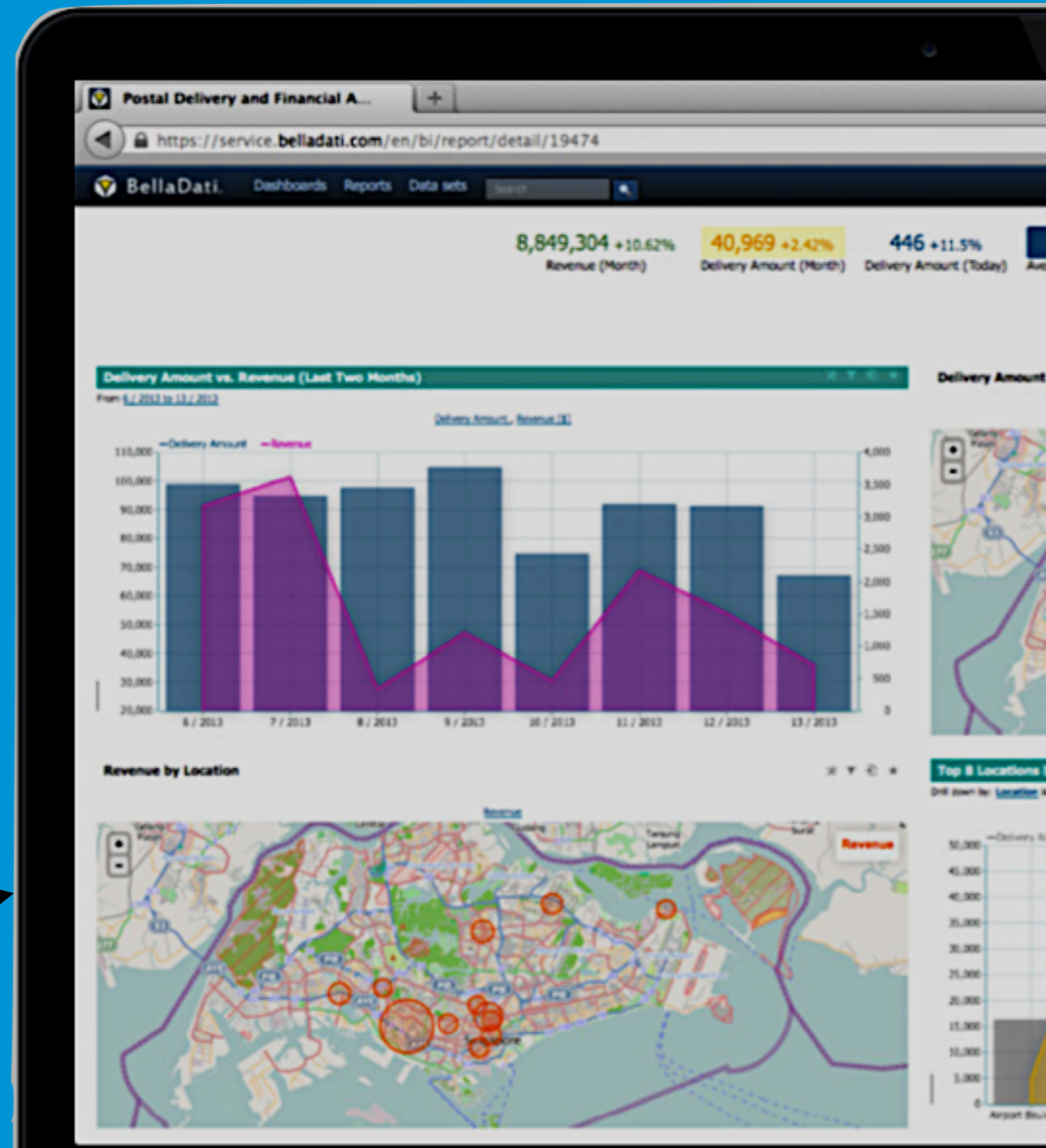
Education - Libraries, Universities, High-schools

Fast insights on 7 libraries data system

NUS Library Singapore



BellaDati



One Time Purchase Process

More...

Edit Share Export Variables and filters Comments and attachments History

Overall turnaround

From Aug 1, 2013 to Mar 31, 2014

Avg. Overall Turnaround
27 Days

Overall turnaround within 45 days %

From Aug 1, 2013 to Mar 31, 2014

Overall Turnaround within 45 days %
87%

Order Turnaround

From Aug 1, 2013 to Mar 31, 2014

Avg. Order Turnaround
26 Days

Order Turnaround within 45 days %
90%

Request Turnaround

From Aug 1, 2013 to Mar 31, 2014

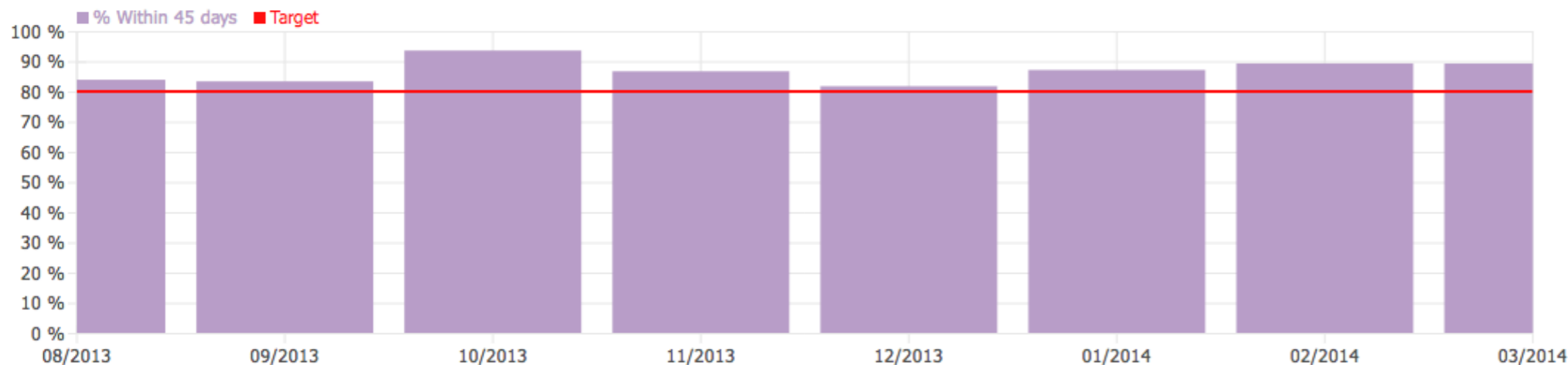
Avg. Request turnaround
1 Days

Request turnaround within 1 day %
91%

Overall turnaround KPI: 80% within 45 days (From Request to Catalogue Date)

by Months From Aug 1, 2013 to Mar 31, 2014

% Within 45 days, Target



Overall turnaround KPI: 80% within 45 days (From Request to Catalogue Date)

Variables and filters

Variables and filters

StartDate

EndDate

Save Reset Edit

District Schools 26	Enrollment [students] ↑ +589.1% 68,910 students	Absolute Rating Average	Dropout Rate [%] +16.47% 5.8 %	Retention Rate [%] -67.65% 3.2 %
-------------------------------	---	-----------------------------------	--	--

DEFINITIONS OF SCHOOL RATING TERMS

Excellent - School performance substantially exceeds the standards for progress toward the 2020 SC Performance Vision
Good - School performance exceeds the standards for progress toward the 2020 SC Performance Vision
Average - School performance meets the standards for progress toward the 2020 SC Performance Vision
Below Average - School is in jeopardy of not meeting the standards for progress toward the 2020 SC Performance Vision
At-Risk - School performance fails to meet the standards for progress toward the 2020 SC Performance Vision

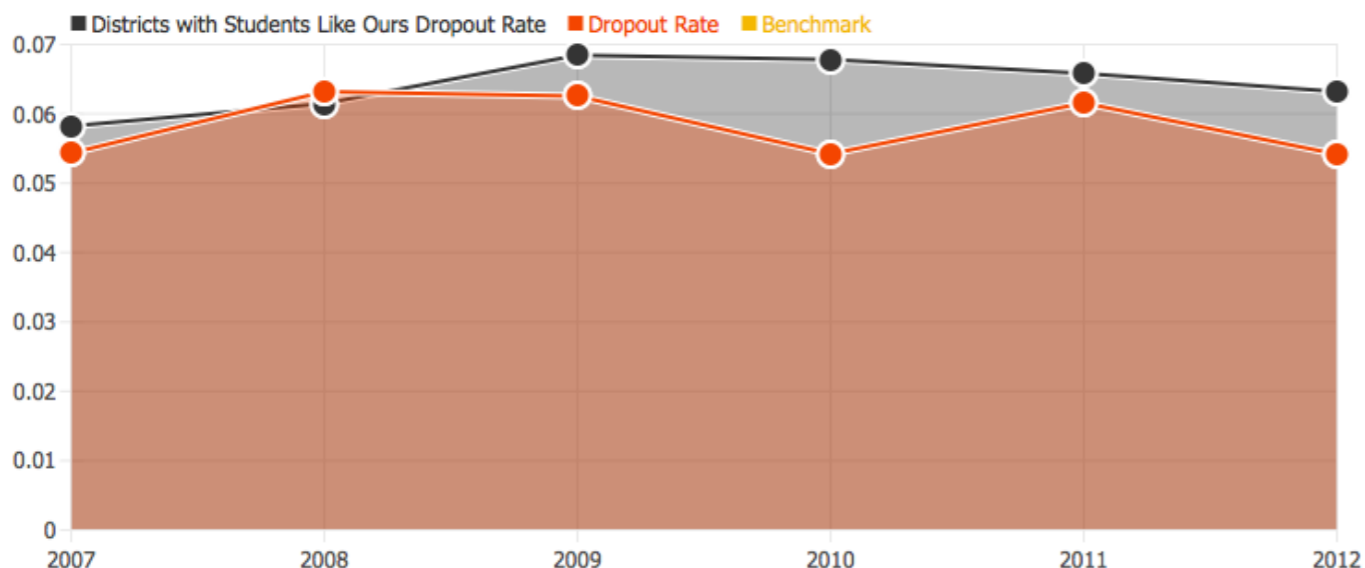
RATINGS OVER 5-YEAR PERIOD

Year	ABSOLUTE RATING	GROWTH RATING
2012	Average	
2011	Good	
2010	Average	
2009	Good	
2008	Average	

6-YEAR PERIOD ANNUAL DISTRICT DROPOUT RATE

by Years From 2007 to 2014

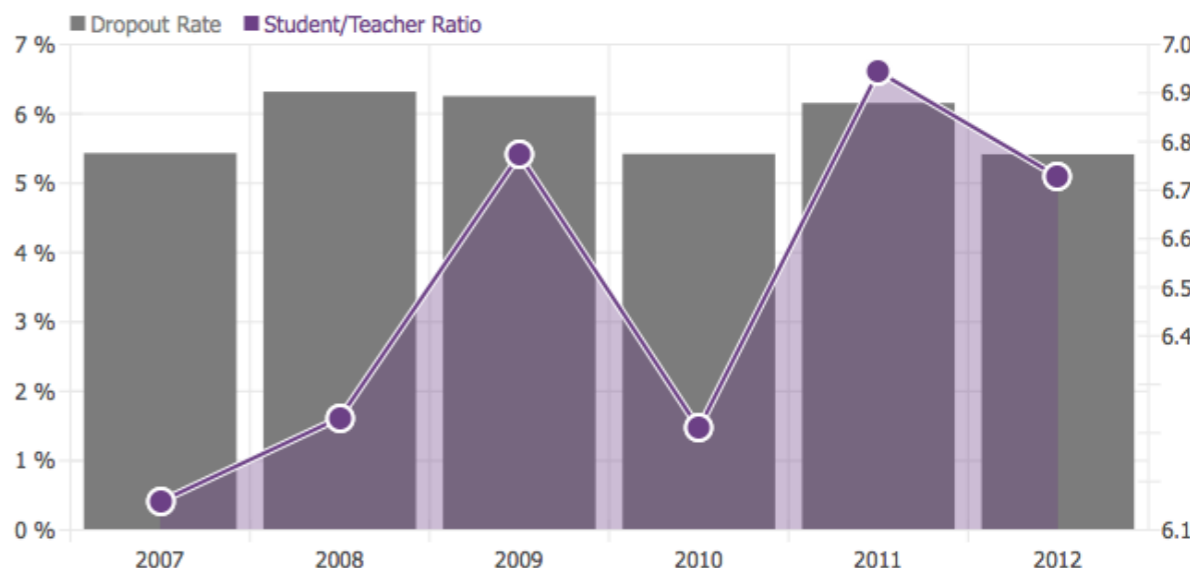
Districts with Students Like Ours Dropout Rate [%], Dropout Rate [%], Benchmark



6-YEAR PERIOD ANNUAL DISTRICT DROPOUT RATE

by Years From 2007 to 2012

Dropout Rate [%], Student/Teacher Ratio



Logistics, shipping...

Logistics use case with major Africa Logistics company



- ✓ Operational focused data analytics
- ✓ Truck delays depending on road, day etc.
- ✓ Weight of load transported
- ✓ Dispatch and load times
- ✓ Consolidated pick-up and delivery
- ✓ Paid & non-paid roads
- ✓ Overloaded trucks monitoring
- ✓ Overall financial statistics
- ✓ Operational capacity planning
- ✓ Data source Oracle DB, Excel

Logistics use case with major Africa Logistics operator

Delivery Duration and Delays

Edit Share Export Variables and filters Comments and attachments History

Overview

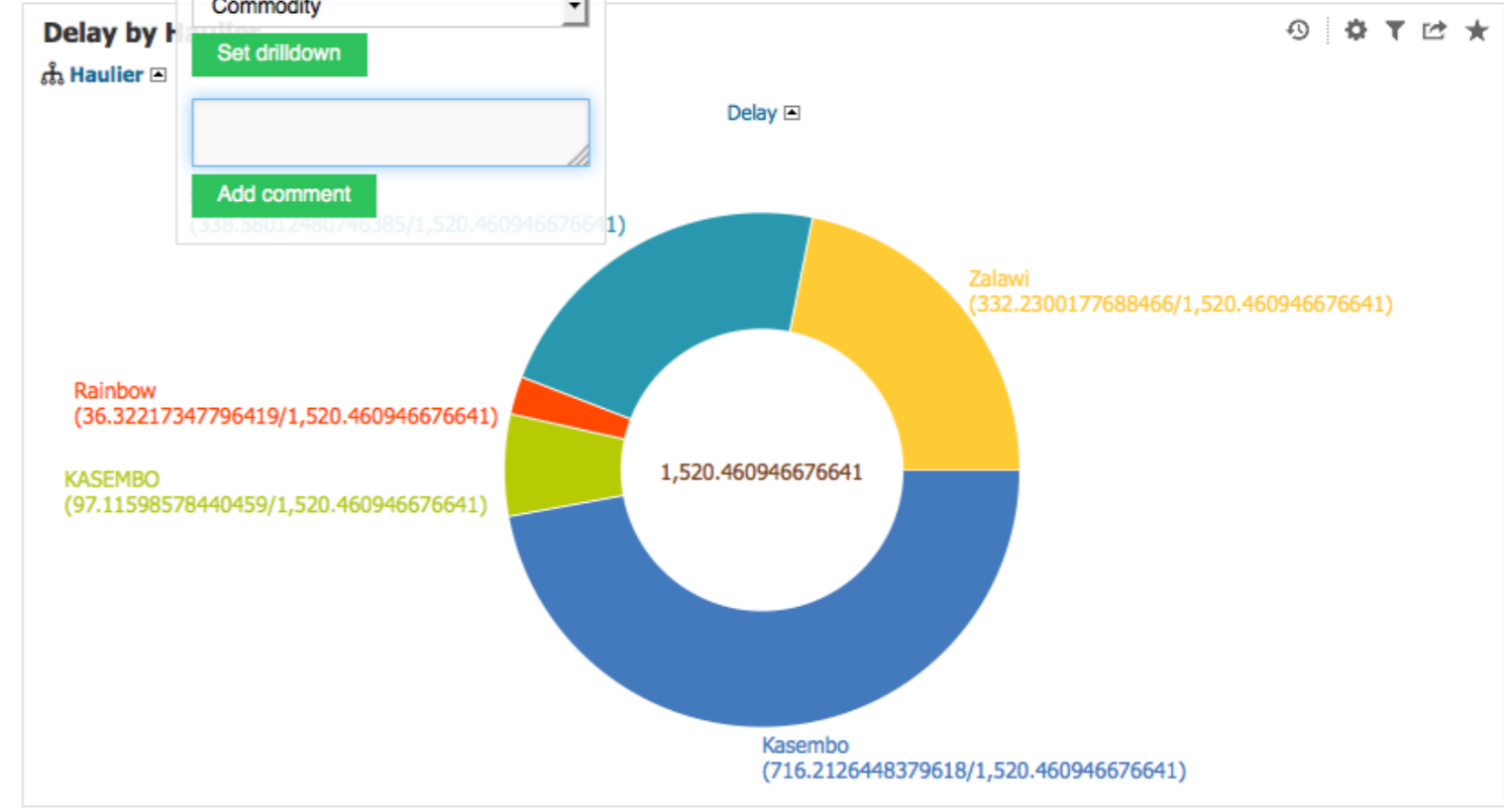
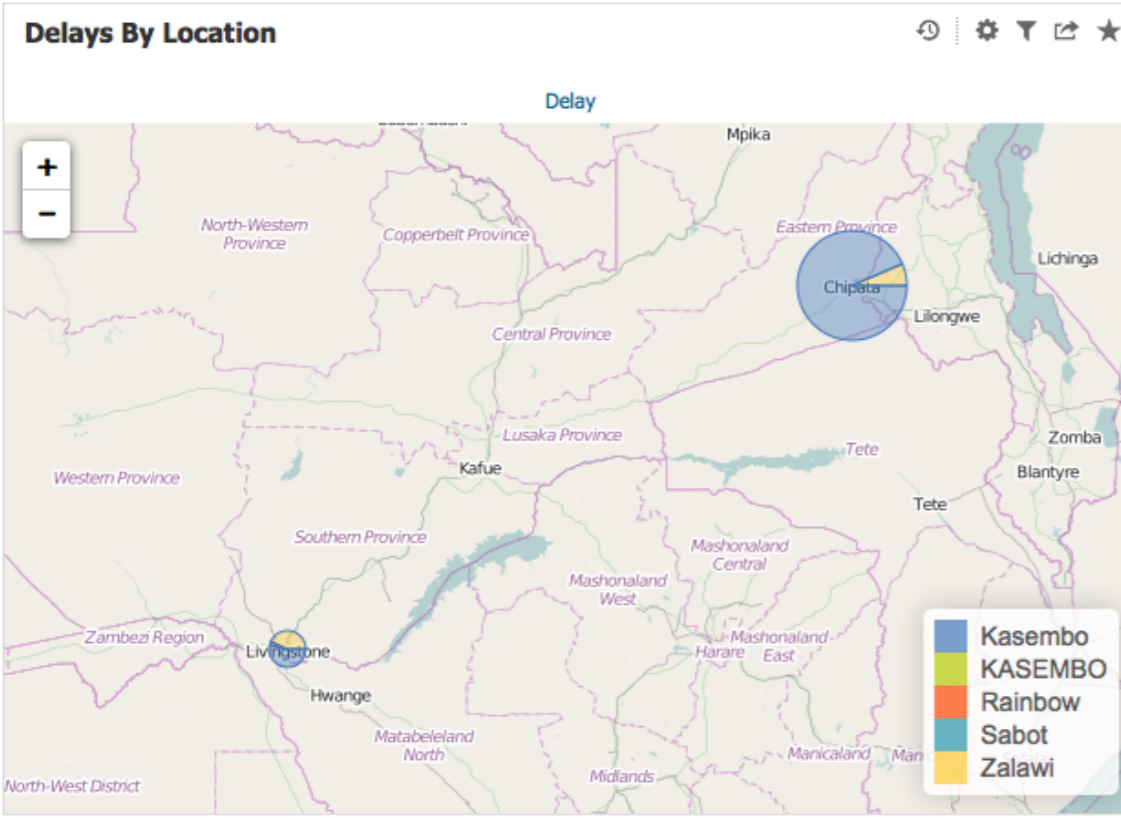
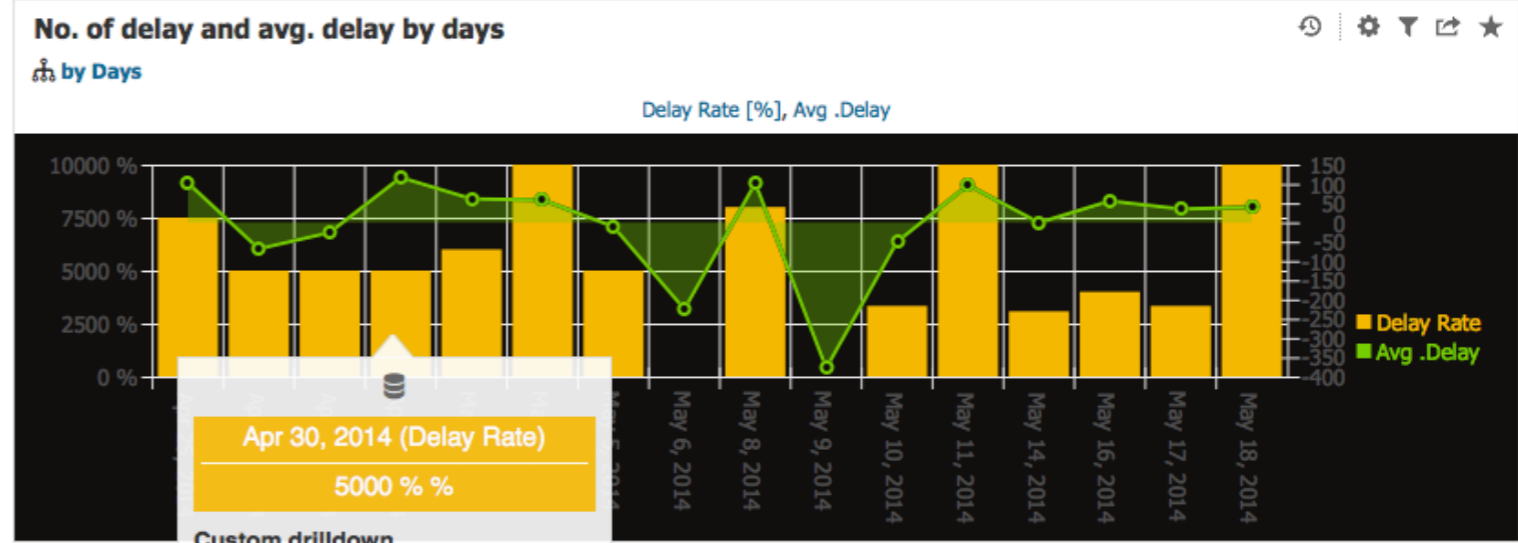
Date 20 / 2014

Delay Rate [%]

36.4 %

Avg. Delay [mins]

18.8 mins



Delay by Haulier



Logistics POC for SingPost (last mile time optimisation analytics)

Postal Delivery and Financial Analysis

[Edit] [Share] [Export] [Variables and filters] [Comments and attachments] [History]

Key Performance Metrics

Revenue (Month) [\$] +10.62% 8,849,304	Delivery Amount (Month) +2.42% 40,969	Delivery Amount (Today) +11.5% 446	Average Daily Delivery Amount 455.2	No. of Speedposts 52
--	---	--	---	--------------------------------

Variables and filters

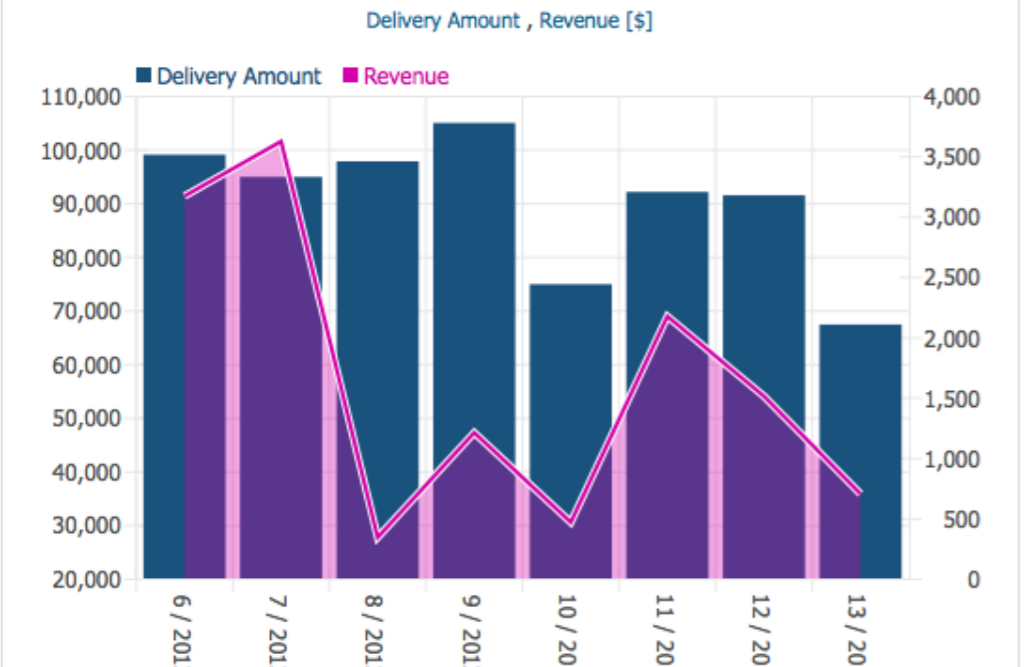
benchmark: 2000

today: 3/20/2013

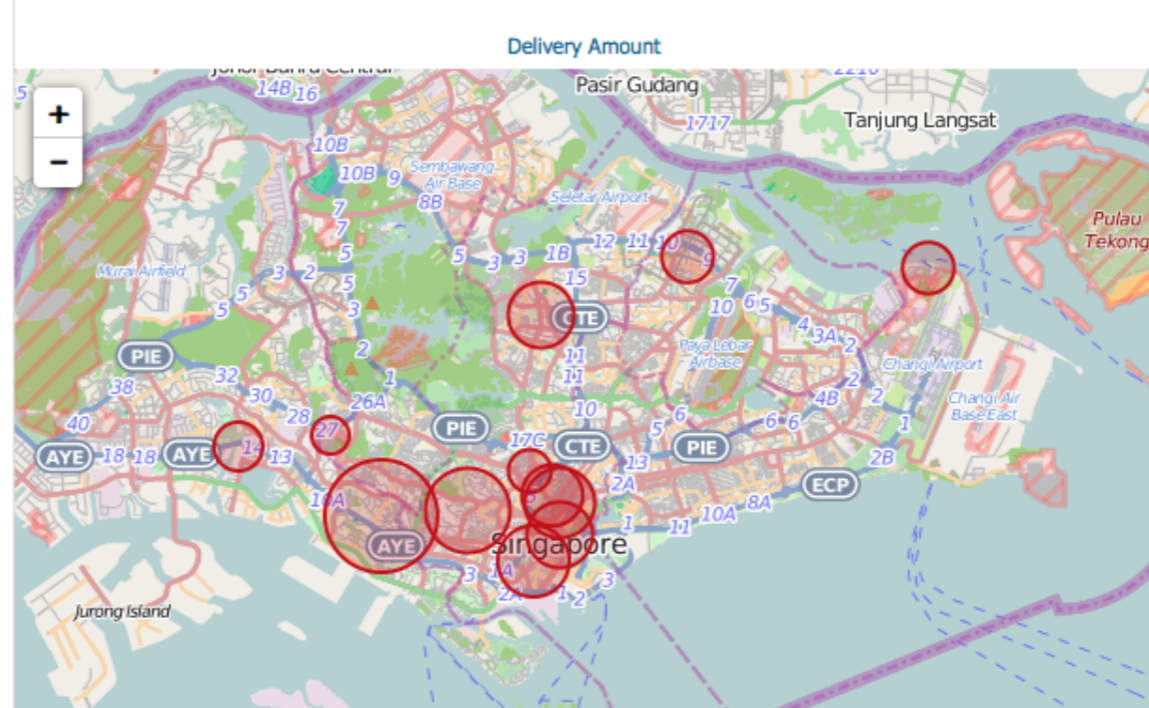
[Save] [Edit]

Delivery Amount vs. Revenue (Last Two Months)

by Weeks From 6 / 2013 to 13 / 2013



Delivery Amount by Location



Beyond standard logistics data. Last mile delivery optimization using BellaDati BIG DATA processing



BIG DATA SOURCES

- Telematics and traffic information services
- RFID tags attached to delivery items
- Location data of recipients
- Sensors attached to delivery vehicles
- Data from order management and shipment tracking
- Position and status of delivery crowd members



BIG DATA TECHNIQUES

- Complex Event Processing
- Geo-Correlation
- Combinatorial Optimization



BIG DATA USAGE

- Real-time Sequencing and driving directions for delivery staff
- Scheduling of assignments for crowd-based pick up/delivery
- Real-time prediction of ETA (estimated time of arrival)

Have a big fleet but act as a small ship. Be agile. Create any report without coding. Generate new profits.

Operational efficiency

Customer experience



New business model

- ✓ Customer loyalty analytics
- ✓ Consolidate pick-up and delivery
- ✓ Short and min-term capacity planning
- ✓ Service improvement & product innovation
- ✓ Longterm demand forecast for transport
- ✓ Financial demand & supply chain analytics
- ✓ Supply chain disruption analytics

NEW CUSTOMER BASE



The aggregation of shipment records comprising origin, destination, type of goods, quantity is an extensive source of valuable market intelligence



Internet of Things use case:

BellaDati Connects to any type of data - Store sensors, POS,RFID, data...Analytics can be created and change very fast. Without coding.



Key Indicators

Max KW used

72.8 KW

Lights Overrides

91 times

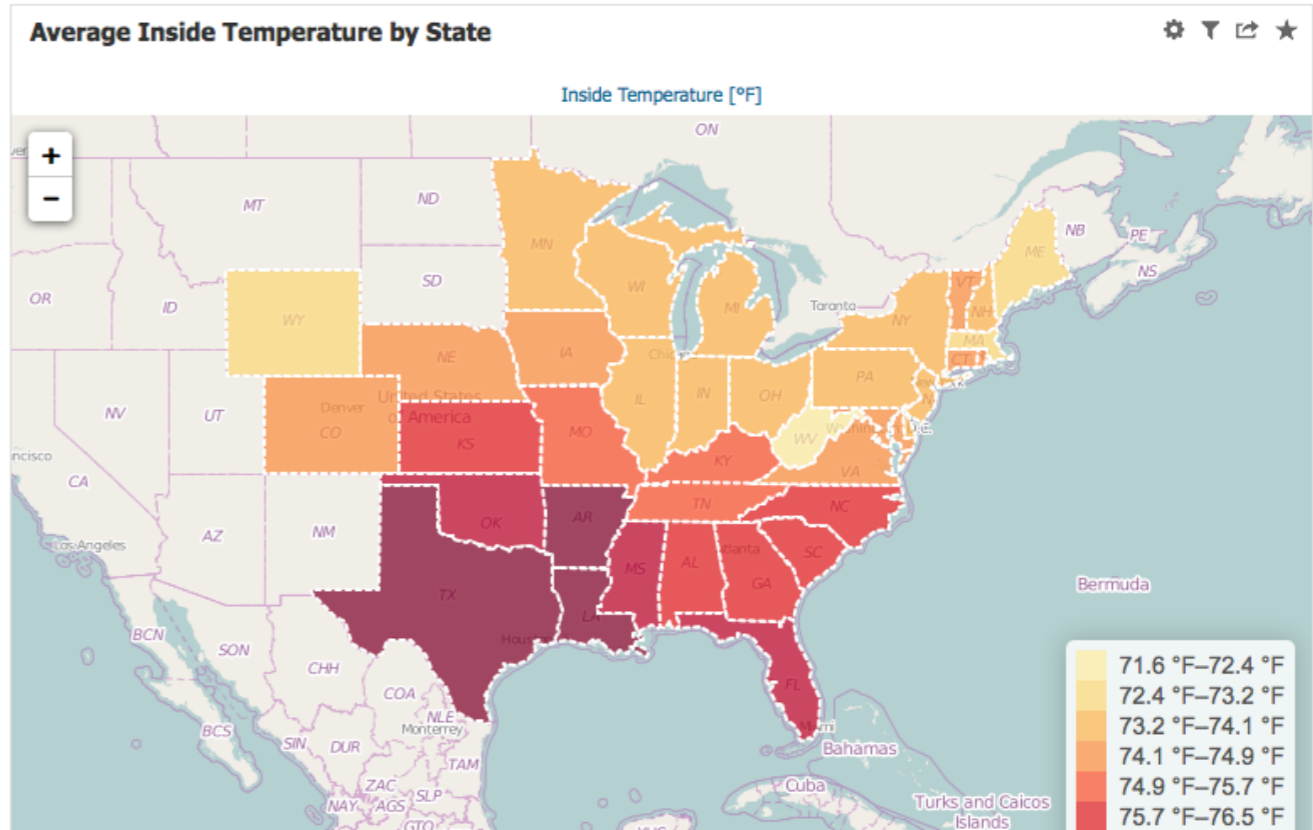
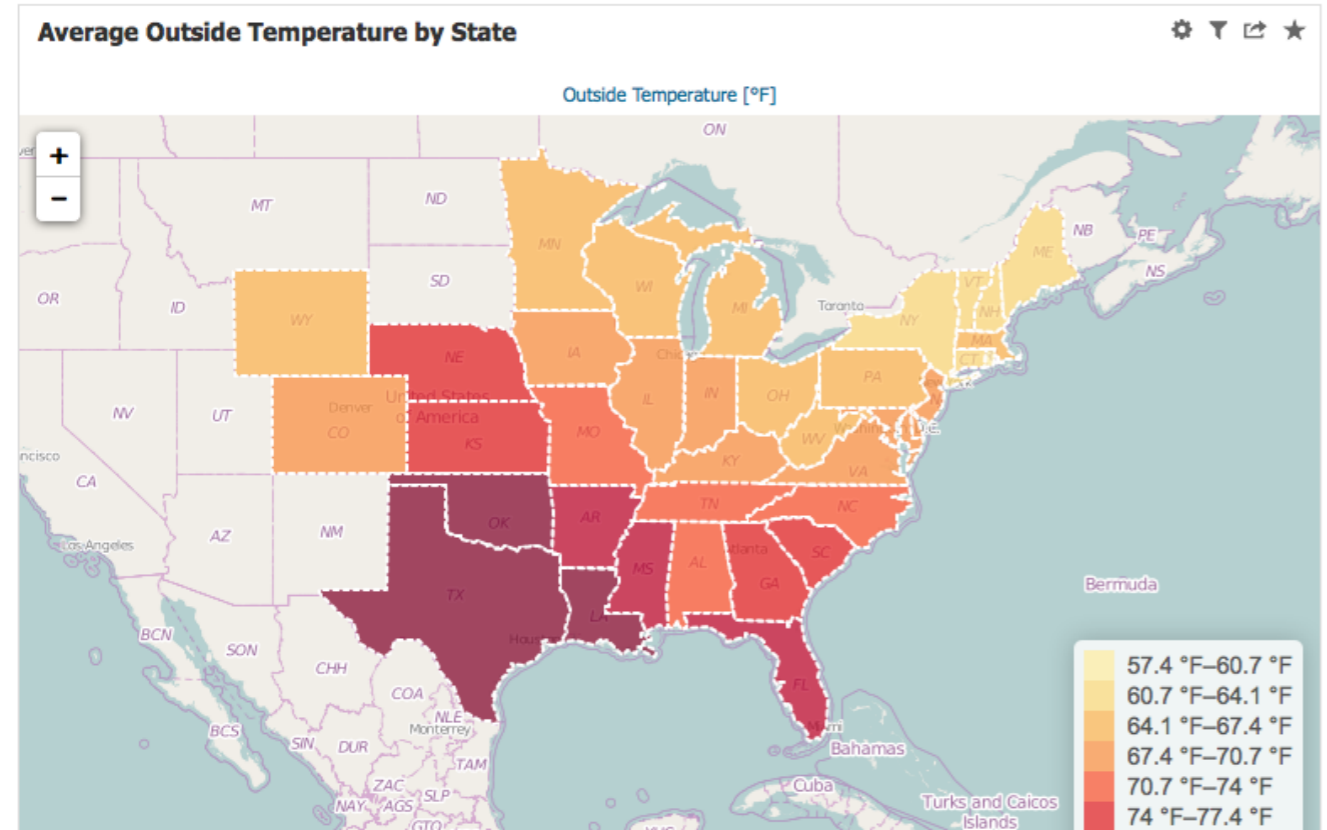
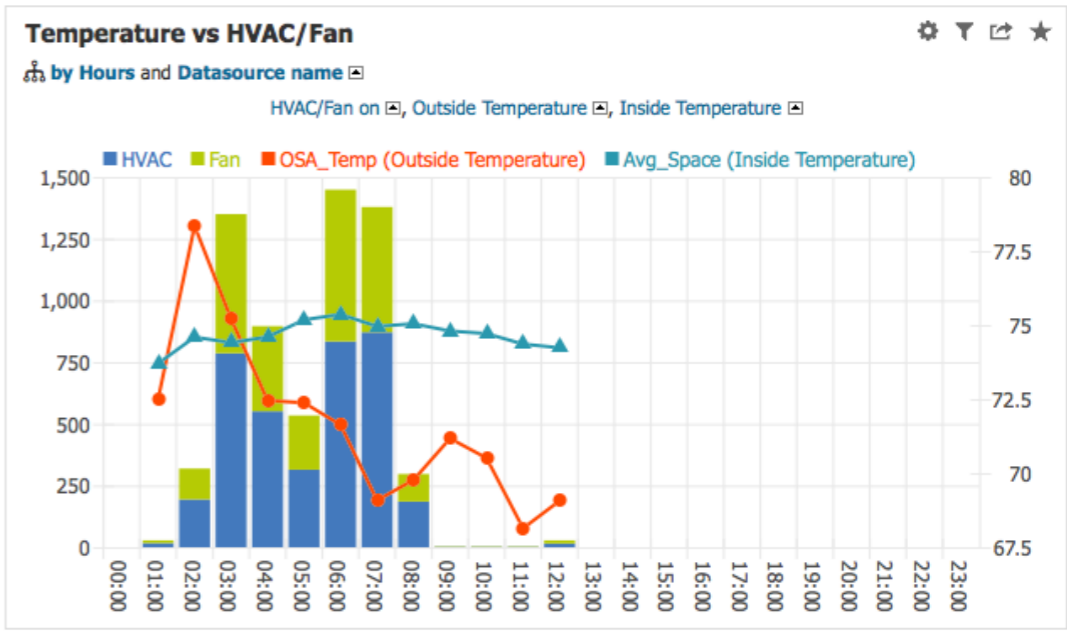
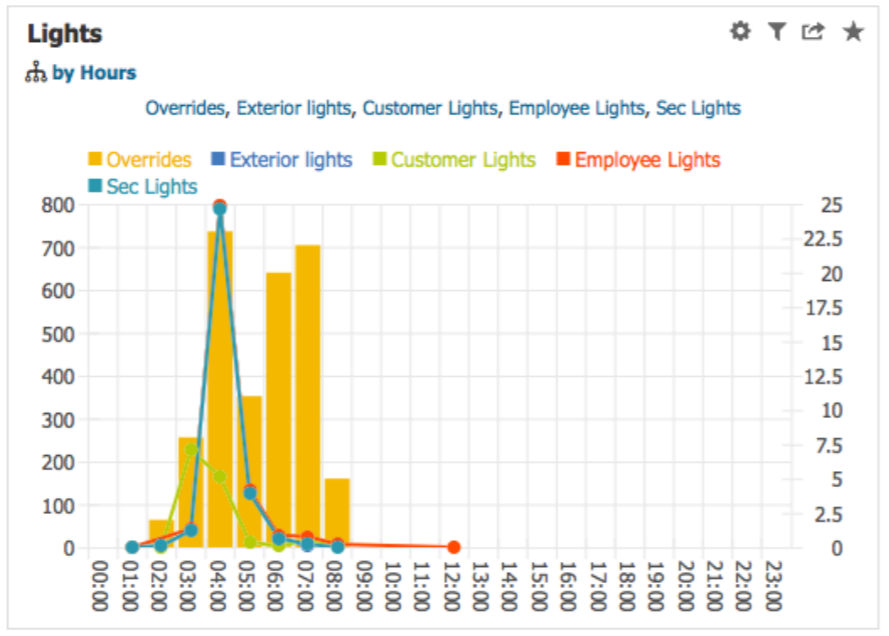
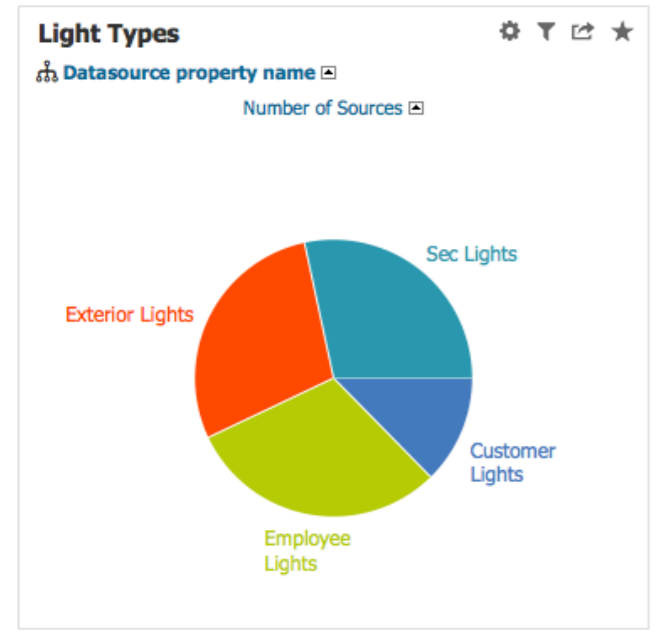
Temperature

Average Outside Temp

70.9 °F

Average Inside Temp

75 °F



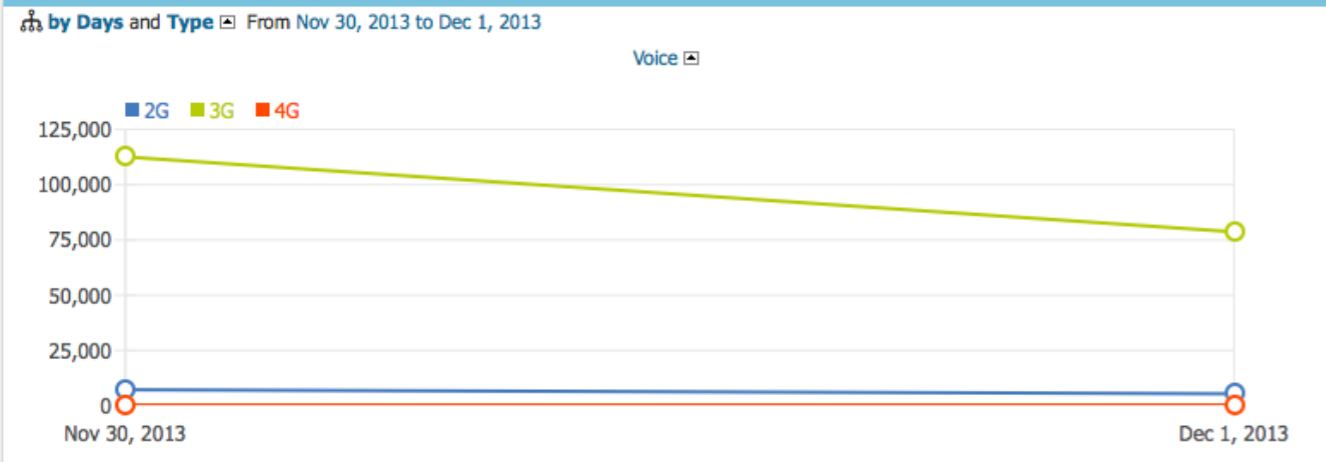
TELCO - Roamers Voice Events

Edit Share Export Variables and filters Comments and attachments History

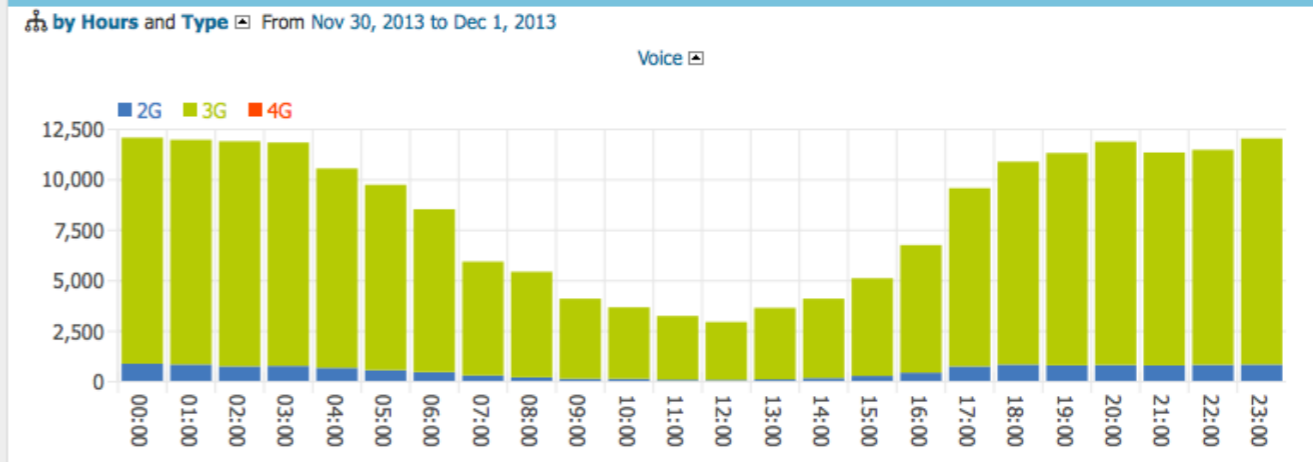
Voice Events Overview



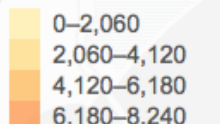
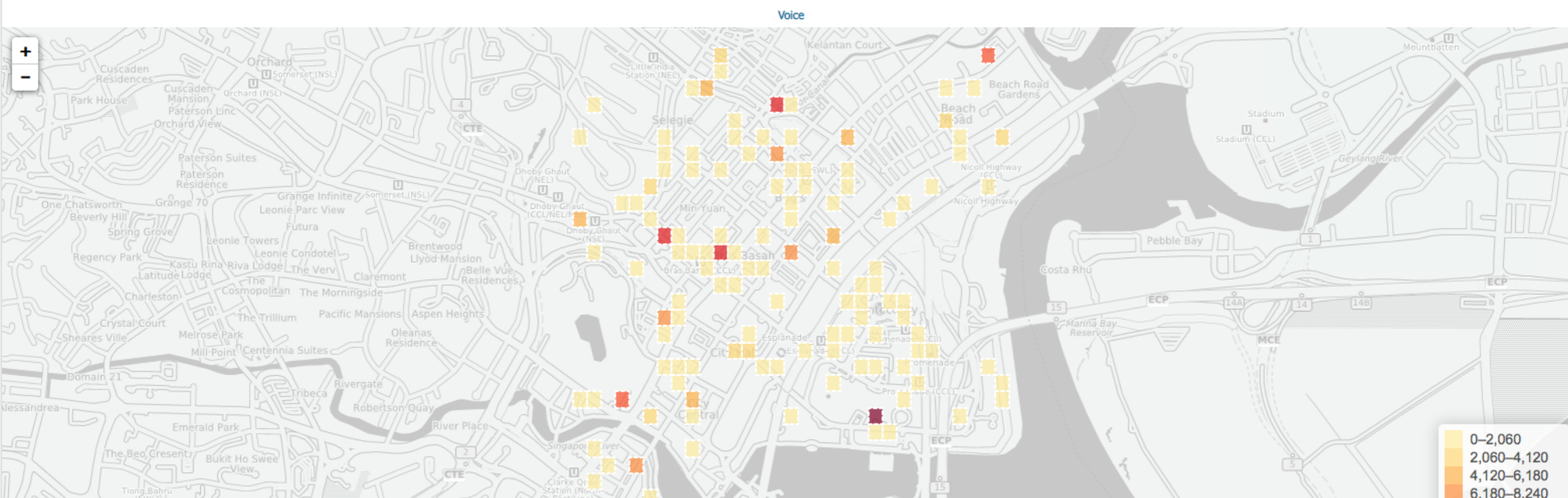
Voice Events by Days



Voice Events over Day



Voice Data



There is more use cases and success stories at :

partner.belladati.com

Q&A
Name Surname

HQ - Chicago - Singapore - Prague

your.e-mail@belladati.com

(+1) (415) 729 3372 (+65) 6274-1260 (+420)702 023 558